

POLICE

ADMINISTRATIVE AND TECHNICAL BUREAU (3301, 3302, 3308, 3309)

OVERALL GOAL

To support the City's mission and the department's mission by leading and managing administrative activities associated with personnel, fiscal affairs, training, emergency communications, and police data in support of the Operations Bureau, other governmental agencies, and the public in a manner that reflects the department's core values.

KEY OBJECTIVES

- Maintain a well trained staff to deliver exceptional services.
- Provide accurate financial payroll services.
- Identify and recruit highly qualified individuals for employment for all disciplines within the department.
- Records Division will accurately submit law enforcement information to the Law Enforcement Data System.
- Property Control will accurately document and safeguard all seized property and/or evidence.
- Provide exceptional customer service.

KEY PERFORMANCE MEASURES

- The department will meet or exceed the minimum hours of training per year for each employee upon completion of their initial training period:

Records Specialists	24 hours
Dispatchers	36 hours
Police Officers	96 hours
- Payroll will be 100 percent accurate as monitored and audited by Finance.
- The department will not allow current hiring lists to fall below two qualified applicants.
- Records will exceed the Law Enforcement Data System 96 percent accuracy rating required for all submissions as measured through monthly LEDS audit reports.
- Property control will have 100 percent accuracy of all property/evidence being properly stored as reported by monthly random sampling of property by the Property Control Supervisor and through quarterly/yearly audits of the entire inventory by a non-property control supervisor.
- Dispatch and Records Divisions will meet or exceed customer service approval rates of 90 percent as measured by monthly service audits and/or Customer Comment Cards submitted by citizens.

CAPITAL OUTLAY - FY 2010

- Replacement Vehicles, as follows (3301)

7 New patrol cars (\$266,000)	\$266,000
2 Police Motorcycles (\$38,000)	38,000
2 Small pickups for CSO's (\$34,000)	34,000
3 CIS/FIS replacement vehicles (\$57,000)	57,000
1 Administration vehicle (\$19,000)	19,000
1 Property Control van (\$29,000)	29,000
1 Radio Technician 4WD pickup (\$31,000)	31,000
	<u>6,500</u>
- Commercial Freezer (3308)

	<u>6,500</u>
Total	\$480,500

CAPITAL OUTLAY - FY 2011

• Replacement Vehicles, as follows (3301)	
8 New patrol cars (\$304,000)	\$304,000
1 Police Motorcycle (\$19,000)	19,000
2 Small pickups for CSO's (\$34,000)	34,000
2 CIS/FIS replacement vehicles (\$38,000)	38,000
1 Administration vehicle (\$19,000)	19,000
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Total	\$414,000

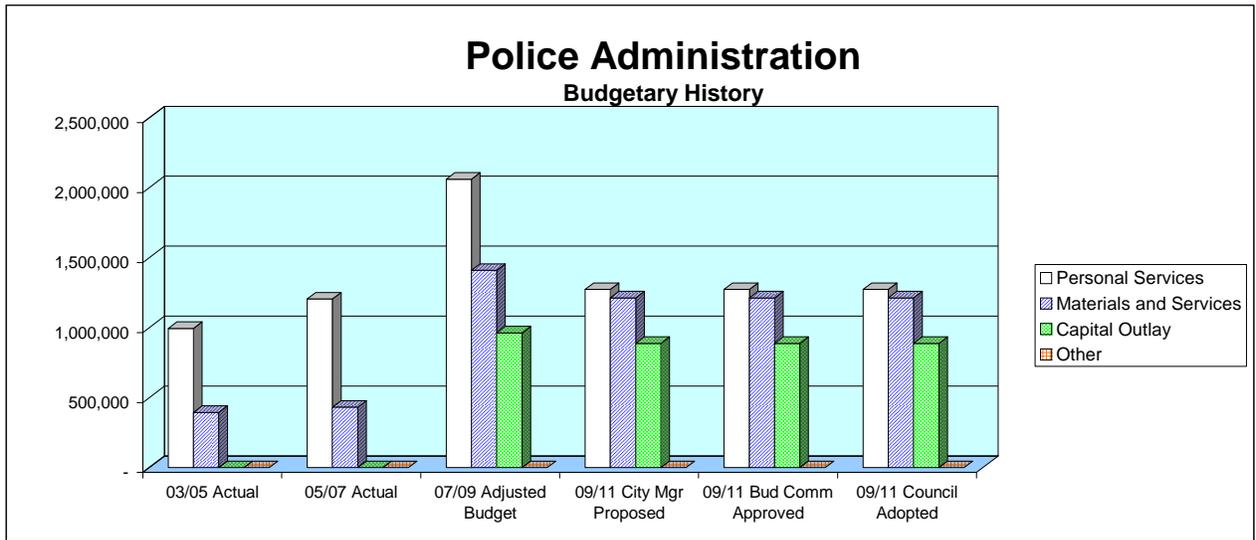


- ✓ 4,334 property items entered into LEDS/NCIC
- ✓ EMS calls processed within 20 seconds 85 percent of the time

Police

Police Administration (3301)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	994,720	1,204,436	2,059,910	1,273,050	1,273,050	1,273,050
Materials and Services	393,934	431,396	1,408,780	1,212,030	1,212,030	1,212,030
Capital Outlay	-	-	962,030	888,000	888,000	888,000
Other	-	-	-	-	-	-
Total	1,388,654	1,635,832	4,430,720	3,373,080	3,373,080	3,373,080



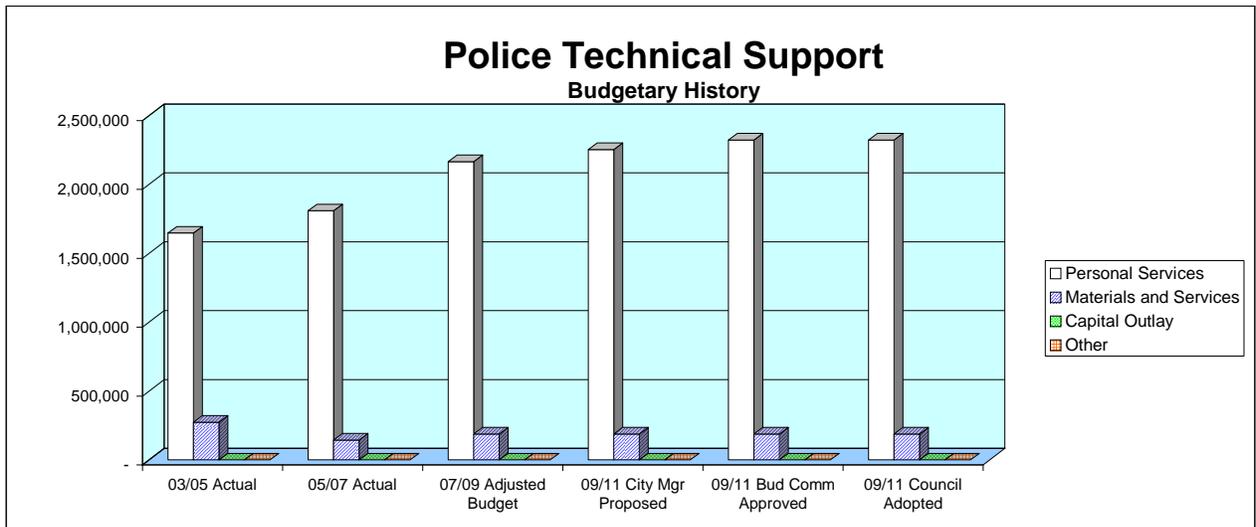
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
109 Police Chief	1.00	1.00	1.00	1.00	1.00
121 Deputy Police Chief	2.00	2.00	2.00	2.00	2.00
201 Community Service Officer	-	-	-	-	-
210 Confidential Secretary	-	-	-	-	-
240 Executive Support Specialist	1.00	1.00	1.00	1.00	1.00
247 Police Cultural Outreach Coordinator	1.00	1.00	1.00	1.00	1.00
TOTAL FULL-TIME POSITIONS	5.00	5.00	5.00	5.00	5.00
FTE EQUIVALENCY - TEMPORARY LABOR					
TOTAL POSITIONS	5.00	5.00	5.00	5.00	5.00

Police

Police Technical Support (3302)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	1,647,278	1,809,012	2,166,190	2,253,830	2,323,830	2,323,830
Materials and Services	273,735	144,232	188,660	188,660	188,660	188,660
Capital Outlay	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	1,921,013	1,953,244	2,354,850	2,442,490	2,512,490	2,512,490



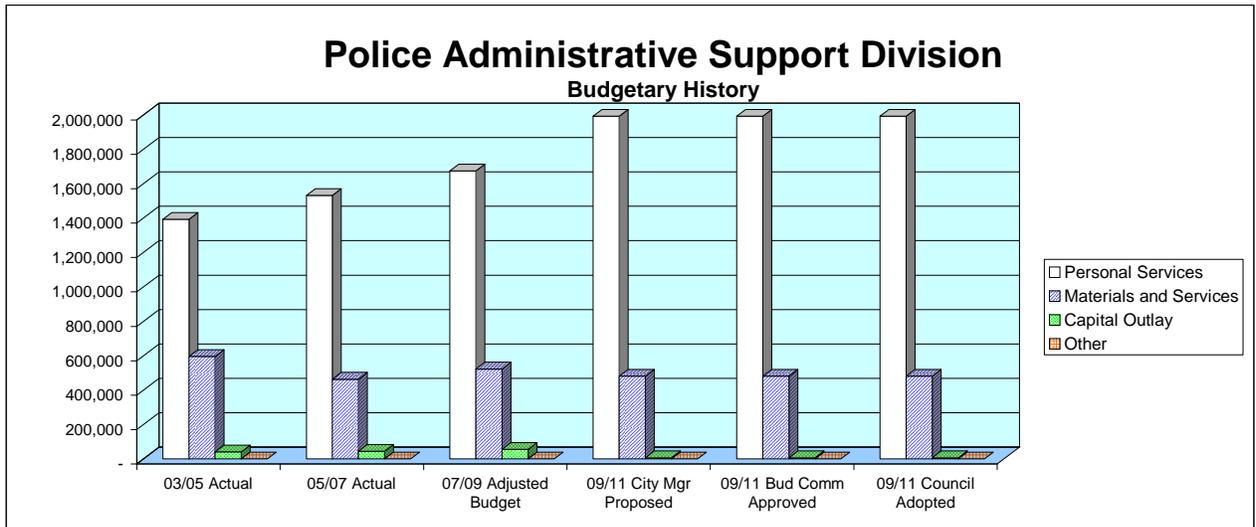
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
186 Police Records Manager	1.00	1.00	1.00	1.00	1.00
193 Police Records Specialist	14.00	14.00	14.00	14.00	14.00
TBD Police Records Supervisor	-	-	-	-	1.00
TOTAL FULL-TIME POSITIONS	15.00	15.00	15.00	15.00	16.00
FTE EQUIVALENCY - TEMPORARY LABOR		0.67	0.67	0.67	0.67
TOTAL POSITIONS	15.00	15.67	15.67	15.67	16.67

Police

Police Administrative Support (3308)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	1,392,842	1,531,249	1,673,770	1,992,000	1,992,000	1,992,000
Materials and Services	596,160	463,374	522,560	480,450	480,450	480,450
Capital Outlay	41,192	43,966	56,210	6,500	6,500	6,500
Other	-	-	-	-	-	-
Total	2,030,195	2,038,589	2,252,540	2,478,950	2,478,950	2,478,950



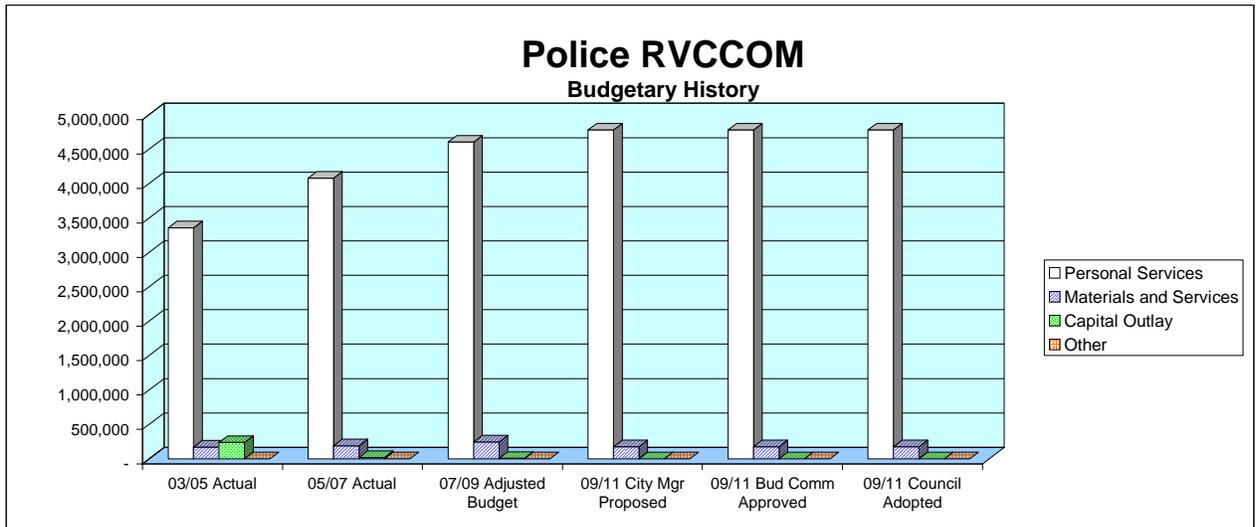
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
120 Administrative Analyst	1.00	1.00	1.00	1.00	1.00
144 Police Sergeant	2.00	2.00	2.00	2.00	2.00
161 Property Specialist	2.00	2.00	2.00	2.00	2.00
166 Police Officer	1.00	1.00	1.00	1.00	1.00
199 Network/PC Specialist	1.00	-	-	-	-
218 Police Lieutenant	1.00	1.00	1.00	1.00	1.00
273 Police Forensic Technician	-	-	-	1.00	1.00
311 Radio Technician	-	1.00	1.00	1.00	1.00
TOTAL FULL-TIME POSITIONS	8.00	8.00	8.00	9.00	9.00
FTE EQUIVALENCY - TEMPORARY LABOR		0.75	0.50	1.00	1.00
TOTAL POSITIONS	8.00	8.75	8.50	10.00	10.00

Police

Police RVCCOM (3309)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	3,358,949	4,080,611	4,603,640	4,779,370	4,779,370	4,779,370
Materials and Services	171,183	189,140	245,970	176,020	176,020	176,020
Capital Outlay	239,089	19,327	7,500	-	-	-
Other	-	-	-	-	-	-
Total	3,769,221	4,289,078	4,857,110	4,955,390	4,955,390	4,955,390



STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
176 Emergency Telecommunications Mgr	1.00	1.00	1.00	1.00	1.00
182 Police Dispatcher	24.00	24.00	24.00	24.00	24.00
262 Communications Supervisor	2.00	2.00	2.00	2.00	2.00
TOTAL FULL-TIME POSITIONS	27.00	27.00	27.00	27.00	27.00
FTE EQUIVALENCY - TEMPORARY LABOR		1.63	2.30	1.90	1.90
TOTAL POSITIONS	27.00	28.63	29.30	28.90	28.90

POLICE

OPERATIONS BUREAU (3303, 3304, 3305, 3306)

OVERALL GOAL

To support the city's mission and the department's mission by working with our community to accomplish its public safety vision and shared goals by providing comprehensive, impartial, high quality law enforcement services that reflect our core values.

KEY OBJECTIVES

- Build positive community relationships/partnerships to prevent and solve crime.
- Provide a positive community impact involving the use and distribution of illegal drugs and the illegal use of alcohol through intelligent and aggressive enforcement for drug and alcohol violations.
- Improve neighborhood livability by reducing calls for service through effective problem solving and beat management.
- Meet the needs and expectations of our community by providing exceptional customer service.

KEY PERFORMANCE MEASURES

- Increase the number of Neighborhood Watch groups to 280 and volunteers to 35 during the biennium.
- Increase the amount of illegal drugs seized to five (5) pounds of methamphetamine/cocaine, and six (6) pounds of marijuana, and increase the amount of illegal proceeds seized to \$35,000 while maintaining high levels of enforcement involving alcohol abuse per year.
- Reduce the number of locations requiring frequent calls of service below 80 residential locations per month, increase Code Enforcement case activity to over 1,700 cases handled per year, and increase the number of compliance checks on registered sex offenders to 275 per year.
- Exceed a 90 percent approval rating on department internal service audits and an 85 percent approval rating in the Neighborhood Walk surveys.

CAPITAL OUTLAY - FY 2010

• Flashcam camera system – graffiti camera (3303)	\$ 7,110
• Sentinel portable alarm system w/Motorola radio (3303)	6,180
• 8 Workstations for GSD/Madge (3304)	<u>15,200</u>
Total	\$28,490

CAPITAL OUTLAY - FY 2011

• Flashcam camera system – graffiti camera (3303)	\$ 7,110
• Sentinel portable alarm system w/Motorola radio (3303)	6,180
• Remington “eye” tactical camera w/remote (3303)	8,100
• 4 Workstation for report writing unit & Code Enf. (3304)	<u>7,600</u>
Total	\$28,990

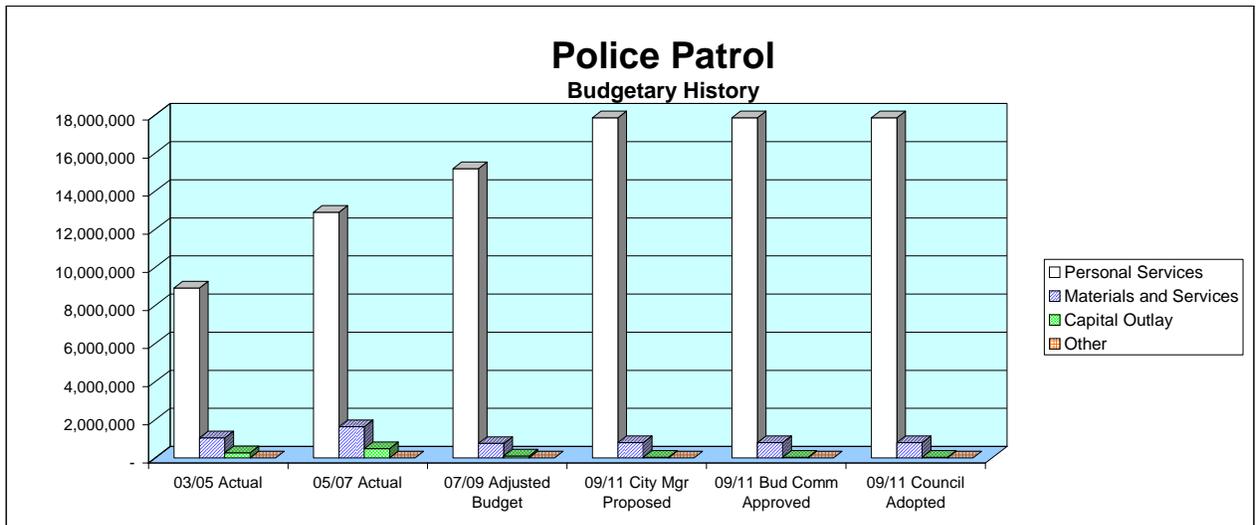


- ✓ Gang Street Drug Unit seized 34 pounds of Meth & Marijuana
- ✓ 10,998 criminal offenses charged
- ✓ Held 1,628 meetings with students, parents & families of the school district
- ✓ Total calls for service—85,222

Police

Police Patrol (3303)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	8,920,825	12,896,182	15,194,030	17,857,740	17,857,740	17,857,740
Materials and Services	1,061,035	1,640,026	761,970	808,810	808,810	808,810
Capital Outlay	274,583	484,472	106,670	34,680	34,680	34,680
Other	-	-	-	-	-	-
Total	10,256,443	15,020,679	16,062,670	18,701,230	18,701,230	18,701,230



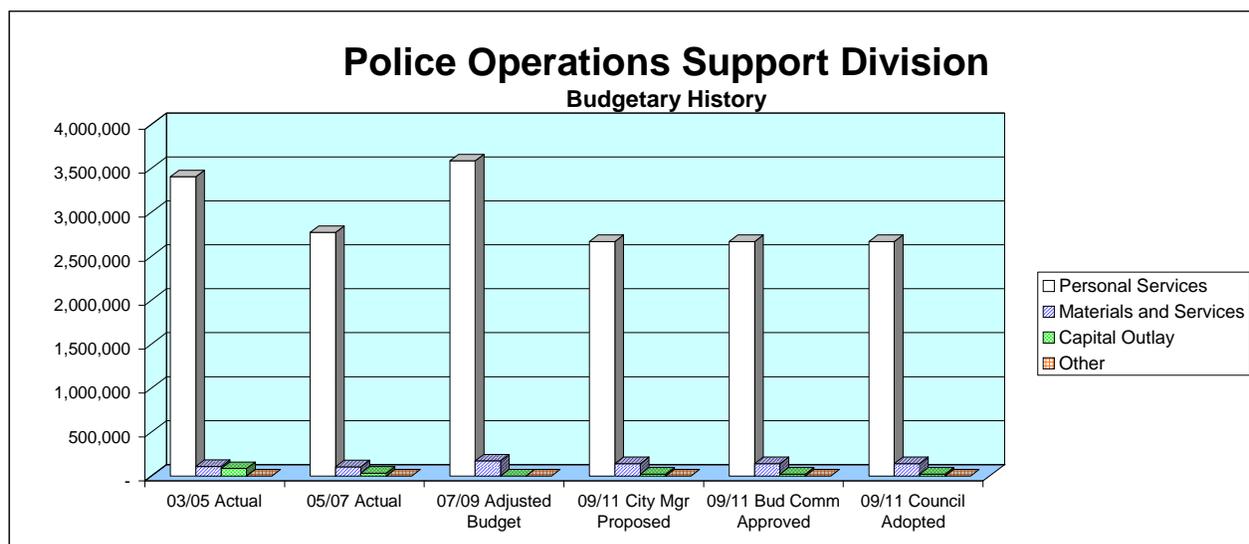
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
144 Police Sergeant	6.00	8.00	7.00	8.00	8.00
162 Police Officer New Hire	1.00	9.00	3.00	-	-
166 Police Officer	44.00	54.00	60.00	64.00	64.00
193 Police Records Specialist	-	-	-	1.00	1.00
201 Community Service Officer	-	-	-	3.00	3.00
218 Police Lieutenant	1.00	1.00	1.00	1.00	1.00
TOTAL FULL-TIME POSITIONS	52.00	72.00	71.00	77.00	77.00
FTE EQUIVALENCY - TEMPORARY LABOR		5.53	5.50	7.66	7.66
TOTAL POSITIONS	52.00	77.53	76.50	84.66	84.66

Police

Police Operations Support (3304)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	3,404,093	2,770,807	3,585,550	2,668,460	2,668,460	2,668,460
Materials and Services	108,904	105,908	172,260	142,960	142,960	142,960
Capital Outlay	86,367	33,852	-	22,800	22,800	22,800
Other	-	-	-	-	-	-
Total	3,599,363	2,910,567	3,757,810	2,834,220	2,834,220	2,834,220



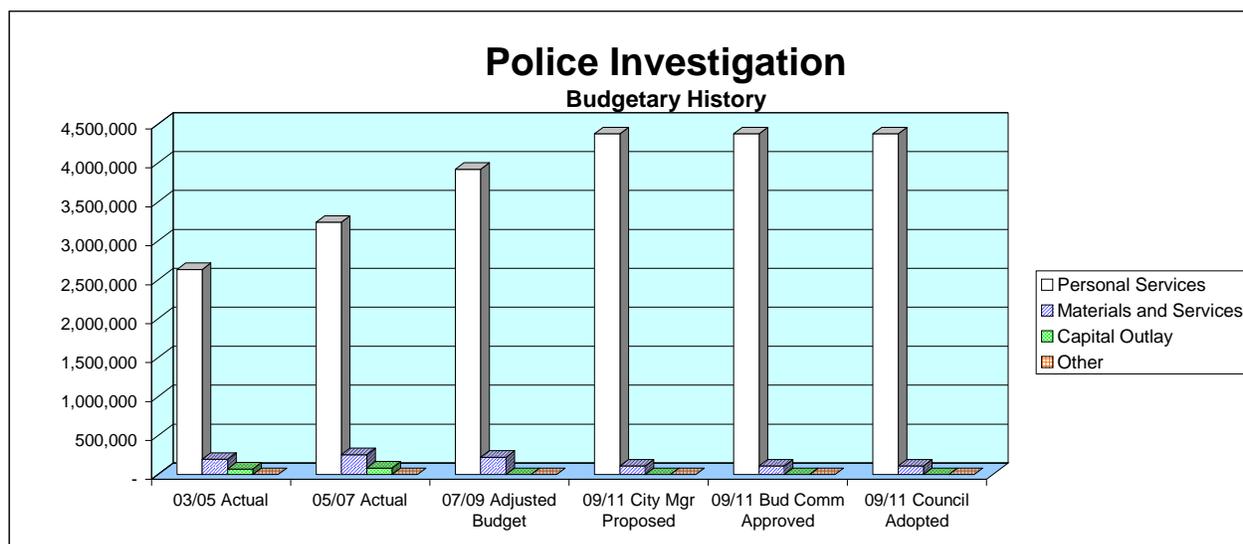
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
144 Police Sergeant	3.00	1.00	1.00	1.00	1.00
166 Police Officer	11.00	7.00	9.00	8.00	8.00
193 Police Records Specialist	-	-	1.00	-	-
201 Community Service Officer	3.00	3.00	5.00	2.00	2.00
248 Police Crime Analyst	2.00	2.00	2.00	2.00	2.00
273 Forensic Technician	1.00	1.00	1.00	-	-
TOTAL FULL-TIME POSITIONS	20.00	14.00	19.00	13.00	13.00
FTE EQUIVALENCY - TEMPORARY LABOR		2.66	3.43	1.00	1.00
TOTAL POSITIONS	20.00	16.66	22.43	14.00	14.00

Police

Police Investigation (3305)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	2,632,235	3,239,382	3,918,540	4,374,500	4,374,500	4,374,500
Materials and Services	195,027	254,055	221,560	109,860	109,860	109,860
Capital Outlay	70,978	83,707	-	-	-	-
Other	-	-	-	-	-	-
Total	2,898,241	3,577,144	4,140,100	4,484,360	4,484,360	4,484,360



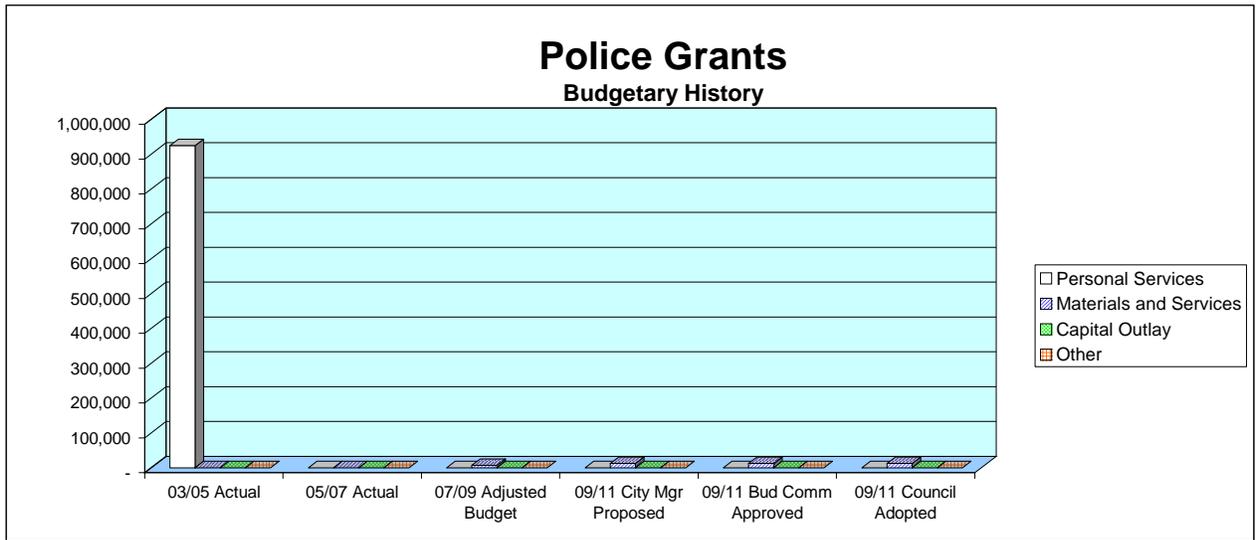
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
144 Police Sergeant	1.00	1.00	2.00	2.00	2.00
166 Police Officer	11.00	12.00	12.00	13.00	13.00
193 Police Records Specialist	1.00	1.00	1.00	1.00	1.00
201 Community Service Officer	1.00	1.00	1.00	1.00	1.00
210 Confidential Secretary	-	-	-	-	-
218 Police Lieutenant	1.00	1.00	1.00	1.00	1.00
240 Executive Support Specialist	1.00	1.00	1.00	1.00	1.00
TOTAL FULL-TIME POSITIONS	16.00	17.00	18.00	19.00	19.00
FTE EQUIVALENCY - TEMPORARY LABOR		-	-	-	-
TOTAL POSITIONS	16.00	17.00	18.00	19.00	19.00

Police

Police Grants (3306)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	924,832	-	-	-	-	-
Materials and Services	105	-	6,600	12,160	12,160	12,160
Capital Outlay	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	924,937	-	6,600	12,160	12,160	12,160



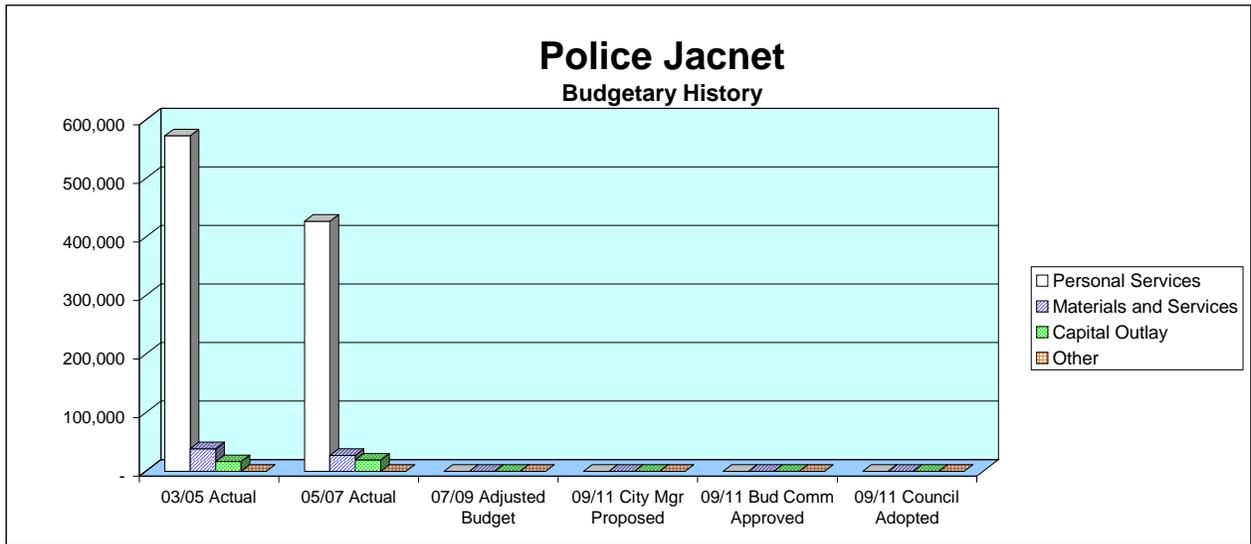
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
166 Police Officer	6.00	-	-	-	-
TOTAL FULL-TIME POSITIONS	6.00	-	-	-	-
FTE EQUIVALENCY - TEMPORARY LABOR	-	-	-	-	-
TOTAL POSITIONS	6.00	-	-	-	-

Police

Police Jacnet (3307)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	572,701	426,787	-	-	-	-
Materials and Services	38,354	27,172	-	-	-	-
Capital Outlay	16,498	19,189	-	-	-	-
Other	-	-	-	-	-	-
Total	627,553	473,148	-	-	-	-



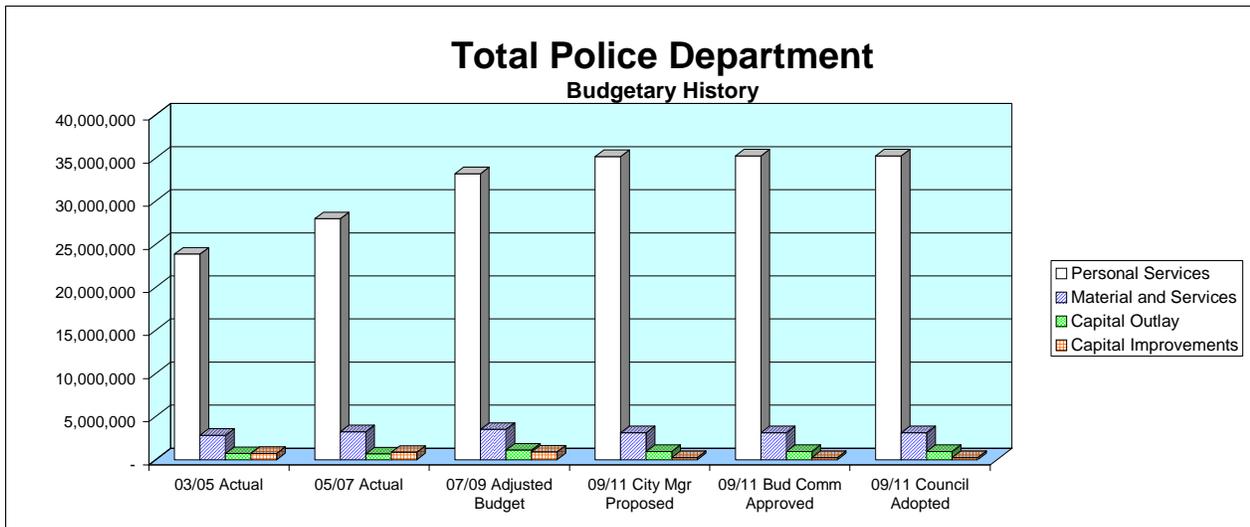
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
166 Police Officer	3.00	2.00	-	-	-
TOTAL FULL-TIME POSITIONS	3.00	2.00	-	-	-
FTE EQUIVALENCY - TEMPORARY LABOR	-	-	-	-	-
TOTAL POSITIONS	3.00	2.00	-	-	-

Police

Total Police Department (33)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	23,880,738	27,976,883	33,201,630	35,198,950	35,268,950	35,268,950
Material and Services	2,838,436	3,255,303	3,528,360	3,130,950	3,130,950	3,130,950
Capital Outlay	728,707	684,513	1,132,410	951,980	951,980	951,980
Capital Improvements	739,403	869,056	909,530	255,720	255,720	255,720
Total	28,187,283	32,785,755	38,771,930	39,537,600	39,607,600	39,607,600



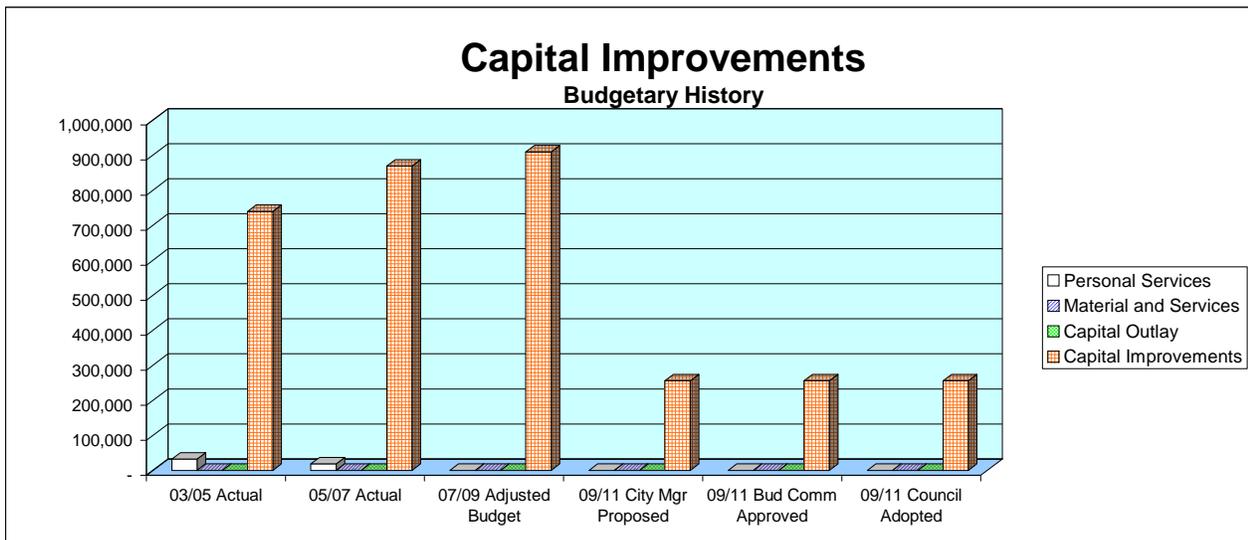
STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
109 Police Chief	1.00	1.00	1.00	1.00	1.00
120 Administrative Analyst	1.00	1.00	1.00	1.00	1.00
121 Deputy Police Chief	2.00	2.00	2.00	2.00	2.00
144 Police Sergeant	12.00	12.00	13.00	13.00	13.00
161 Property Specialist	2.00	2.00	2.00	2.00	2.00
162 Police Officer New Hire	1.00	9.00	3.00	-	-
166 Police Officer	76.00	76.00	82.00	86.00	86.00
176 Emergency Telecommunications Mgr	1.00	1.00	1.00	1.00	1.00
182 Police Dispatcher	24.00	24.00	24.00	24.00	24.00
186 Police Records Manager	1.00	1.00	1.00	1.00	1.00
193 Police Records Specialist	15.00	15.00	16.00	16.00	16.00
199 Network/PC Specialist	1.00	-	-	-	-
201 Community Service Officer	4.00	4.00	6.00	6.00	6.00
218 Police Lieutenant	3.00	3.00	3.00	3.00	3.00
240 Executive Support Specialist	2.00	2.00	2.00	2.00	2.00
247 Police Cultural Outreach Coordinator	1.00	1.00	1.00	1.00	1.00
248 Police Crime Analyst	2.00	2.00	2.00	2.00	2.00
262 Communications Supervisor	2.00	2.00	2.00	2.00	2.00
273 Forensic Technician	1.00	1.00	1.00	1.00	1.00
311 Radio Technician	-	1.00	1.00	1.00	1.00
TBD Police Records Supervisor	-	-	-	-	1.00
TOTAL FULL-TIME POSITIONS	152.00	160.00	164.00	165.00	166.00
FTE EQUIVALENCY - TEMPORARY LABOR		11.24	12.40	12.23	12.23
TOTAL POSITIONS	152.00	171.24	176.40	177.23	178.23

Capital Projects

Police Department CIP (3310)

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted Budget	09/11 City Mgr Proposed	09/11 Bud Comm Approved	09/11 Council Adopted
Personal Services	32,262	18,417	-	-	-	-
Material and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Capital Improvements	739,403	869,056	909,530	255,720	255,720	255,720
Total	771,665	887,473	909,530	255,720	255,720	255,720



STAFFING

Classification	03/05 Actual	05/07 Actual	07/09 Adjusted	09/11 Cty Mgr Proposed	09/11 Council Adopted
Where not listed in this table, Labor estimates budgeted in Capital Improv.	-	-	-	-	-
TOTAL FULL-TIME POSITIONS	-	-	-	-	-
FTE EQUIVALENCY - TEMPORARY LABOR	-	-	-	-	-
TOTAL POSITIONS	-	-	-	-	-

POLICE

POLICE CAPITAL IMPROVEMENT PROJECT SUMMARY (3310)

		Carry Forward	FY 2010 Budget	FY 2011 Budget	Total
PD0024	Capital Hill Facility Upgrade		\$ 149,680		\$ 149,680
PD0025	Radio Communications Backup		106,040		106,040
	Police TOTAL	\$ -	\$ 255,720	\$ -	\$ 255,720
	Funding Source				
1	General Fund		\$ 255,720		\$ 255,720
	TOTAL FUNDING	\$ -	\$ 255,720	\$ -	\$ 255,720

POLICE

POLICE CIP(3310)

PROJECT NUMBER: PD0024 Capital Hill Facility Upgrade

DESCRIPTION

This proposal is to provide communications facility upgrades for Medford Police and Fire on Capital Hill in East Medford. These upgrades include an equipment shelter, antenna tower, emergency generator, antenna combining system, uninterruptible power supply and security fencing.

PURPOSE AND JUSTIFICATION

The City of Medford operates a public safety communications system and dispatch facilities for the benefit of the citizens of Medford, Medford Rural Fire Protection District Two, the City of Ashland Police and Fire Departments, Medford Airport Fire Department and Southern Oregon University.

One of the sites housing City of Medford public safety radio repeaters and receivers is a small 80 year old shed, which is located between two of the tanks at the Medford reservoir site, on Capitol Avenue, in East Medford. The shed is of masonry construction, belongs to the Medford Water Commission and has served as a temporary shelter for public safety communications equipment for over twenty years. A small emergency generator and sixty foot radio tower were installed near the shed, and between the tanks, to serve the temporary communications needs.

This facility is not meeting current needs because of:

- Leaking roof.
- Water running under the doors during heavy rains due to drainage problems.
- Lack of security, due to structural design.
- Tower is of insufficient height to provide adequate antenna spacing for isolation from interference.
- Tower is of insufficient size to support microwave dishes.
- The emergency generator and fuel storage tanks are outdated and in need of replacement.

OTHER FACTORS:

- One of the options considered was to remodel the existing shed, but the cost was more than eighty percent of the cost of a new building and still did not address some major structural and grounding problems.
- During conversations with personnel of the Medford Water Commission, it was determined that the Water Commission has future plans for upgrade work to the tanks that may necessitate removal of the existing building, generator and tower.
(The tower is a guyed tower and is anchored to the concrete storage tanks)
- Because of the elevation and strategic location, Capitol Hill will continue to be a valuable communications resource even as wireless and other technologies evolve.

PROJECT REQUIREMENTS

	Carry Forward*	FY 2010 Budget	FY 2011 Budget	Total
Capital Hill Facility Upgrade		\$ 149,680		\$ 149,680
TOTAL	\$ -	\$ 149,680	\$ -	\$ 149,680

PROJECT RESOURCES

	Carry Forward*	FY 2010 Budget	FY 2011 Budget	Total
General Fund (001)		\$ 149,680		\$ 149,680
TOTAL	\$ -	\$ 149,680	\$ -	\$ 149,680

*These projects were approved as part of a previous budget cycle and have not been completed or fully implemented.

POLICE

POLICE CIP (3310)

PROJECT NUMBER: PD0025 Radio Communications Backup

DESCRIPTION

The purpose of this proposal is to provide backup communications capability for Medford's public safety radio network for the purpose of maintaining 911 radio dispatch capability when interruptions of commercially operated fiber optic cable networks occur.

This budget request proposes to purchase and install microwave radio equipment and data network switches to provide backup connectivity between Roxy Ann, Capital Hill and the Lausmann Annex during service interruptions.

PURPOSE AND JUSTIFICATION

The City of Medford operates a public safety communications system and dispatch facilities for the benefit of the citizens of Medford, Medford Rural Fire Protection District #2, the City of Ashland Police and Fire Departments, Medford Airport Fire Department and Southern Oregon University.

To insure the health and safety of the people involved, it is imperative that public safety personnel have reliable radio communications with which to provide assistance.

In the City of Medford, radio coverage is provided for police, fire and MWC personnel by radio repeater/receivers located on Roxy Ann and Capitol Hill. Connectivity between the 911 dispatch center and these sites is through fiber-optic cables. The fiber-optic service is provided to the City by a vendor.

Fiber-optic outages have been short term and of a sporadic nature and typically have not resulted in extended dispatch outages during critical dispatch situations. These short term outages are normally due to switching and maintenance activities. However, the fiber optic cables are a combination of aerial and underground services and are vulnerable to outages from traffic accidents and natural disasters such as windstorms and flooding.

In the event of a minor interruption or a catastrophic failure to the fiber-optic network, this upgrade will maintain and provide uninterrupted radio dispatch capabilities for the City of Medford. The switch over from fiber to microwave will be automatic, instantaneous and transparent to system users.

PROJECT REQUIREMENTS

	Carry Forward*	FY 2010 Budget	FY 2011 Budget	Total
Radio Communications Backup		\$ 106,040		\$ 106,040
TOTAL	\$ -	\$ 106,040	\$ -	\$ 106,040

PROJECT REQUIREMENTS

	Carry Forward*	FY 2010 Budget	FY 2011 Budget	Total
General Fund (001)		\$ 106,040		\$ 106,040
TOTAL	\$ -	\$ 106,040	\$ -	\$ 106,040

*These projects were approved as part of a previous budget cycle and have not been completed or fully implemented.

