

City of Medford

ACTION PLAN - CDBG Funds - 2009 Program Year

All projects will begin after July 1, 2009 and scheduled for completion by June 30, 2010.

| PROJECT ID | LOCAL PROJECT CODE | PROJECT TITLE AND DESCRIPTION | SUBRECIPIENT / CONSOLIDATED PLAN GOAL AND STRATEGY <small>2005-2009</small> | LOCATION/ ACCOMPLISHMENTS: TYPE AND NUMBER | CDBG FUNDING AND SOURCE | ELIGIBILITY/ NATIONAL OBJECTIVE CITATIONS 24 CFR | HOMELESS / AIDS / PERFORMANCE MEASUREMENT |
|------------|--------------------|---|--|--|---|--|--|
| 1 | PH0001-2009 | <p align="center">Homeowner Rehabilitation</p> <p>City of Medford Homeowner Repair Program The program is designed to correct recognized hazards to health and safety of the homeowner, such as: leaking roofs, failed heating systems, unsafe wiring, failed plumbing and other repairs as identified in a policies and procedures guide. A no interest loan will be secured by a lien on the property, with repayment due upon sale or transfer of property by owner. Costs include program delivery including materials and services, and administrative expenses including salaries and benefits. Administered by Housing Authority of Jackson County Project addresses City of Medford 2005-2009 Consolidated Plan <i>Goal 1: Increase the affordability of housing for the City's lower-income workforce and special needs households.</i> <i>Strategy 1-1: Improve the quality and long-term affordability of existing rental and/or homeowner housing occupied by lower-income households .</i> <i>Objectives: Maintain housing currently owned or rented by lower-income households through rehabilitation and/or weatherization assistance. Improve the ability of homeowners to maintain their properties.</i></p> <p>Date of Completion: June 30, 2010</p> | <p align="center">Housing Authority of Jackson County</p> <p align="center">Goal 1 Strategy 1-1</p> | <p align="center">City-wide Housing rehabilitation Income-based 12 Homes rehabilitated 12 low-mod. Income households</p> | <p>\$180,000 CDBG Funds \$75,000 <i>estimated</i> program income</p> <p>Contingent: additional \$20,000 (Should our entitlement increase by up to 10% half will be awarded to Housing Authority up to \$20,000)</p> | <p>570.202 570.208(a)(3)</p> | <p>Help the homeless? No Help those with HIV or AIDS? No</p> <p>Objective: Decent Housing Outcome: Sustainability Activity: Rehabilitation: Single-Unit Residential 14A Indicator: Owner occupied units rehabilitated or improved.</p> |
| 2 | PH0047-2009 | <p align="center">Parking Lot Paving Project</p> <p>Kids Unlimited Paving of parking lot of Kids Unlimited facility located in on one of the most distressed areas of the state. The facility is used for programs for homeless students, those living in poverty, low/mod income eligible. <i>Goal 2: Improve the quality of life of lower-income residents through neighborhood revitalization.</i> <i>Strategy 2-3: Improve the community infrastructure of predominately lower-income neighborhoods.</i> <i>Objectives: Provide assistance to develop neighborhood facilities such as youth centers, parks/recreational facilities, open spaces, and community centers.</i></p> <p>Date of Completion: June 30, 2010</p> | <p align="center">Kids Unlimited of Oregon</p> <p align="center">Goal 2 Strategy 2-3</p> | <p align="center">821 North Riverside Medford, Oregon</p> <p>Parking lot and alley paving.</p> | <p>\$180,000 CDBG Funds</p> <p>Contingent: additional \$20,000 (Should our entitlement increase by up to 10% half will be awarded to Kids Unlimited up to \$20,000)</p> | <p>570.201 (c) 570.208(a)(2)(A)</p> | <p>Help the homeless? Yes Help those with HIV or AIDS? No</p> <p>Objective: Develop neighborhood facilities Outcome: Availability/Accessibility Activity: Youth Centers Indicator: Develop neighborhood facilities 03g</p> |
| 3 | PH0107-2009 | <p align="center">Homebuyer Assistance</p> <p>City of Medford First Time Homebuyer Assistance Program Provide no interest loans for up to 50% of the down payment and the closing costs for income eligible households purchasing their first home within the City of Medford Administered by ACCESS, Inc. Project addresses City of Medford 2005-2009 Consolidated Plan <i>Goal 1: Increase the affordability of housing for the City's lower-income workforce and special needs households.</i> <i>Stratey 1-4 Expand homeownership opportunities for lower-income households.</i> <i>Objective: Assist prospective lower-income homebuyers to obtain affordable housing through programs such as down payment assistance and other forms of assistance. Target minority populations through outreach efforts.</i></p> <p>Date of Completion: June 30, 2010</p> | <p align="center">ACCESS, Inc.</p> <p align="center">Goal 1 Strategy 1-4</p> | <p align="center">City-wide Homeowner assistance</p> <p>Homeownership assistance Income based 3 LMI Households</p> | <p>\$41,417 CDBG Funds</p> | <p>570.201(n) 570.208(a)(3)</p> | <p>Help the homeless? No Help those with HIV or AIDS? No</p> <p>Objective: Decent Housing Outcome: Affordability Activity: Direct Homeowner Assistance Indicator: Direct Financial Assistance to homebuyers 13</p> |

| | | Public Services | | | | | | | |
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| 4 | PH0032-2009 | <p>Jackson County Child Abuse Task Force-Children's Advocacy Center</p> <p>A coordinating center for all child abuse programs in the City of Medford. The services provided are on-site medical exams, crisis therapy and assessment, on-going therapy, pre-teen and teen mentoring groups, community outreach/education and advocacy follow-up.</p> <p>Project address City of Medford 2005-2009 Consolidated Plan <i>Goal 3: Improve the ability of lower income households to become self-sustaining.</i> <i>Strategy 3-2: Assist public services agencies to provide safety net services to persons in need.</i></p> <p>Date of Completion: June 30, 2010</p> | <p>Jackson County Child Abuse Task Force-Children's Advocacy Center</p> <p>Goal 3 Strategy 3-2</p> | <p>816 West 10th Street Medford, OR 97501</p> <p>On-going Public Service Limited Clientele/ 519 abused children</p> | <p>\$22,500 CDBG Funds</p> | <p>570.201 (e) 570.208 (a)(2)(i)(A)</p> | <p>Help the homeless? No</p> <p>Help those with HIV or AIDS? No</p> | <p>Objective: Suitable Living Environment Outcome: Availability/Accessibility Activity: Abused and Neglected Children 05N</p> <p>Indicator: Public Service Activities</p> | |
| 5 | PH0041-2009 | <p>Kids Unlimited of Oregon Maslow Project</p> <p>Located within the Kids Unlimited facility, the Maslow Project will provide services for homeless or runaway youth. The services include shower and laundry facilities, clothing and hygiene supply closet, a food pantry, structured case management services with referrals to mental and physical care specialists.</p> <p>Project addresses City of Medford 2005-2009 Consolidated Plan <i>Goal 3: Improve the ability of lower income households to become self-sustaining.</i> <i>Strategy 3-2: Assist public services agencies to provide safety net services to persons in need.</i></p> <p>Date of Completion: June 30, 2010</p> | <p>Kids Unlimited of Oregon</p> <p>Goal 3 Strategy 3-2</p> | <p>Kids Unlimited of Oregon 821 North Riverside Ave. Medford, Or 97501</p> <p>income based</p> <p>350 persons</p> | <p>\$15,200 CDBG Funds</p> | <p>570.201(e) 570.208(a)(2)</p> | <p>Help the homeless? Yes</p> <p>Help those with HIV or AIDS? No</p> | <p>Objective: Suitable Living Environment Outcome: Availability / Accessibility Activity: Youth Services 05D</p> <p>Indicator: Public Service Activities</p> | |
| 6 | PH0015-2009 | <p>Center for NonProfit Legal Services</p> <p>The Paths to Self-Sufficiency program is to provide legal assistance which will allow seniors, disabled persons, and low-income families to access transportation, employment, housing, healthcare, and public benefits by defending their civil legal rights to fair housing and reasonable accommodations.</p> <p>Project address City of Medford 2005-2009 Consolidated Plan <i>Goal 1: Increase the affordability of housing for the City's lower-income workforce and special needs households</i> <i>Strategy 1-5: Affirmatively further Fair Housing choices</i> <i>Goal 3: Improve the ability of lower income households to become self-sustaining.</i> <i>Strategy 3-2: Assist public services agencies to provide safety net services to persons in need.</i></p> <p>Date of Completion: June 30, 2010</p> | <p>Center for NonProfit Legal Services</p> <p>Goal 1 Strategy 1-5 Goal 3 Strategy 3-2</p> | <p>225 West Main Medford, Oregon</p> <p>low income</p> <p>321 people</p> | <p>\$9,150 CDBG Funds</p> | <p>570.201(e) 570.208(a)(2)</p> | <p>Help the homeless? No</p> <p>Help those with HIV or AIDS? No</p> | <p>Objective: Suitable Living Environment Outcome: Availability / Accessibility Activity: Legal Services 05C</p> <p>Indicator: Public Service Activities</p> | |
| 7 | PH0024-2009 | <p>OnTrack, Inc. -Stevens Place Apartments and/or Sky Vista Apartments</p> <p>This public service program helps fund a Family Advocate who provides case management and assistance to all low/moderate residents at two locations. (Stevens Place and Sky Vista) The Family Advocate assists residents with their needs including clothing, healthcare, and assistance in the "second chance" program. Funds will be used for a portion of the wages for a Family Advocate position at each location.</p> <p>Project addresses City of Medford 2005-2009 Consolidated Plan <i>Goal 3: Improve the ability of lower income households to become self-sustaining.</i> <i>Strategy 3-2: Assist public services agencies to provide safety net services to persons in need.</i></p> <p>Date of Completion: June 30, 2010</p> | <p>OnTrack, Inc.</p> <p>Goal 3 Strategy 3-2</p> | <p>Stevens Place 1105 Stevens Street Medford, Oregon and/or Sky Vista 1900 Homeview Drive Medford, Oregon</p> <p>On-going public service-- Income-based/ 290 persons</p> | <p>\$10,150 CDBG Funds</p> <p>Contingent: 21497 total (Should our entitlement increase by up to 10%-it will be awarded to OnTrack, Inc.- up to \$11,347)</p> | <p>570.201(e) 570.208(a)(2)</p> | <p>Help the homeless? No</p> <p>Help those with HIV or AIDS? No</p> | <p>Objective: Suitable Living Environment Outcome: Availability / Accessibility Activity: Public Services 05</p> <p>Indicator: Public Service Activities</p> | |

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| 8 | PH0021-2009 | <p>Medford Senior Center This Senior Advocacy Program provides low-income seniors essential safety net assistance. Services include meals, food stamps, transportation, housing needs, Medicare and Medicaid information, exercise classes, financial and tax training, and other essential senior assistance as required.</p> <p>Project address City of Medford 2005-2009 Consolidated Plan <i>Goal 3: Improve the ability of lower income households to become self-sustaining.</i> <i>Strategy 3-2: Assist public services agencies to provide safety net services to persons in need.</i> <i>Objective: Support programs that provide basic health care services to people in need, such as female head of households with children and seniors.</i></p> <p>Date of Completion: June 30, 2010</p> | <p>Medford Senior Center</p> <p>Goal 3 Strategy 3-2</p> | <p>510 East Main Street Medford, Oregon</p> <p>low income seniors</p> <p>900 people</p> | <p>\$16,000 CDBG Funds</p> | <p>570.201(e) 570.208(a)(2)(A)</p> | <p>Help the homeless? No</p> <p>Help those with HIV or AIDS? No</p> <p>Objective: Suitable Living Environment Outcome: Availability / Accessibility Activity: Senior Services Indicator: Public Service Activities 05A</p> |
| 9 | PH0042-2009 | <p>DASIL Disability Advocacy for Social & Independent Living (DASIL) DASIL provides a place where people with disabilities and homeless can empower themselves personally, socially, financially, and civically. Programs include computer access and training, Second Chance Renters Rehabilitation program, and other support programs for the disadvantaged.</p> <p>Project address City of Medford 2005-2009 Consolidated Plan <i>Goal 3: Improve the ability of lower income households to become self-sustaining.</i> <i>Strategy 3-2: Assist public services agencies to provide safety net services to persons in need.</i></p> <p>Date of Completion: June 30, 2010</p> | <p>DASIL</p> <p>Goal 3 Strategy 3-2</p> | <p>DASIL 29 N. Ivy Street Medford, Or 97501</p> <p>income based</p> <p>500 persons</p> | <p>\$17,000 CDBG Funds</p> | <p>570.201(e) 570.208(a)(2)(A)</p> | <p>Help the homeless? Yes</p> <p>Help those with HIV or AIDS? No</p> <p>Objective: Suitable Living Environment Outcome: Availability / Accessibility Activity: Public Services Indicator: Public Service Activities 05</p> |
| 10 | PA0001-2009 | <p>Program Administration</p> <p>Funds will be used to pay administrative costs including staff salaries and benefits, and other charges related to the planning and execution of the CDBG program as allowed under 24 CFR 570.205 and 24 CFR 570.206.</p> | <p>City Manager's Office</p> | <p>City Hall</p> | <p>\$122,813 CDBG Grant \$15,000 <i>estimated program income</i></p> | <p>570.205 570.206</p> | <p>Activity: Administration 21A</p> |
| <p>Total 2009 Entitlement \$ 614,230 Carryforward allocated \$ 288,500 Est. Program Income \$ 90,000 Not allocated \$ 1,300 TOTAL \$ 994,030</p> | | | | | | | |