

A public meeting of the Medford Rural Fire Protection District #2 will be held on June 6th, 2018 at 3 pm at 200 S Ivy Room 151 Medford, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the MRFPD #2 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 200 S Ivy Room 180, between the hours of 9 a.m. and 4 p.m. This budget is for an annual budget

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2016 - 2017	Adopted Budget 2017 - 2018	Approved Budget 2018 - 2019
Beginning Fund Balance/Net Working Capital	1,287,500	1,592,807	1,692,122
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	350,000	300,000	350,000
All Other Resources Except Current Year Property Taxes	65,232	40,000	30,000
Current Year Property Taxes Estimated to be Received	1,810,250	2,014,516	20,179,233
Total Resources			

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	9,575	10,000	13,000
Materials and Services	1,624,868	1,815,758	1,887,523
Capital Outlay	60,438	435,000	576,432
Debt Service	0	0	0
Interfund Transfers	350,000	300,000	350,000
Contingencies	10,000	10,000	10,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	1,611,615	1,387,417	1,292,955
Total Requirements	3,666,496	3,958,175	4,129,910

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Total Requirements			
Total FTE	0	0	0

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2016 - 2017	Rate or Amount Imposed 2017 - 2018	Rate or Amount Approved 2018 - 2019
2.4938 per \$ 1,000	2.4938 / thousand	2.4938 / thousand	2.4938 / thousand
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.