

## Business, Program, & Response Activities

	2003	2003	2004	2004	2005	2005	2006	2006	2007	2007
	Cnt.	Hrs.	Cnt.	Hrs.	Cnt.	Hrs.	Cnt.	Hrs.	Cnt.	Hrs.
North Side Coverage	223	452	143	285	172	404				
South Side Coverage	110	253	73	139	77	147				
Move Up - Outside Department	0	0	18	10	16	20				
Daily Briefing	1,631	892	1,538	804	1,471	936				
Emergency Reports	1,551	2,074	1,303	1,172	1,207	1,303				
General Records, Rpts, & AdminTasks	1,454	1,594	1,346	1,204	1,285	1,168				
Station Maintenance	1,666	2,531	1,498	1,764	1,420	1,870				
Training Events, Classes, Drills	1,408	13,094	1,500	8,947	1,711	13,968				
Pre-Incident Plans	71	845	79	165	58	93				
Plan Reviews	174	384	173	367	171	371				
Area Familiarization	188	362	154	249	129	198				
Equipment Maintenance & Repairs	374	585	364	457	364	480				
Apparatus Maintenance	1,844	2,475	1,770	2,430	1,689	2,429				
Physical Fitness/Exercise	819	1,163	904	951	601	610				
Hose Maintenance & Testing	60	120	72	126	60	132				
Public Education - HERE (In Station)	89	89	78	84	85	101				
Public Education - THERE	105	341	103	178	89	187				
Ride-A-Long w/Crew	50	258	57	124	22	95				
Meetings	326	681	279	419	248	421				
Shift Meeting	55	139	27	70	34	73				
Child Safety Seat Installation	101	126	108	81	118	124				
CERT - Citizen Emg Rsp Team Ed	0	0	1	3	3	8				
Video Editing, Production, Equip Maint	9	12	6	14	3	7				
Miscellaneous Activities	498	1,182	389	729	317	550				
Rural Address Installation	4	3	5	3	1	1				
Blood Pressure Checks (events)	14	26	17	31	12	27				
FPB - Residential Investg Hours	106	430	188	689	157	466				
FPB - Commercial Investg Hours	34	141	47	165	17	57				
FPB - Wildland Investg Hours	4	17	9	38	2	4				
FPB - Mutual Aid Investigations	25	69	45	65	0	0				
FPB - Vehicle Investg Hours	0	0	1	3	15	33				
FPB - Other Investg Hours	8	10	9	16	5	5				
FPB - FireHouse Sys Admin (Prev)	31	83	93	188	60	118				
FPB - Code Enforcement Meeting	2	3	11	56	3	4				
FPB - Research Hours	132	301	98	230	54	144				
FPB - Data Entry Hours	89	91	63	96	24	35				
FPB - Noon Duty Hours	60	64	101	103	105	106				
FPB - Customer Service Hours	115	118	211	376	257	500				
FPB - Staff Meeting Hours	64	82	51	59	20	24				
FPB - IAAL Meeting Hours	0	0	12	29	21	54				
FPB - Code Development Meetings	27	61	12	30	6	9				
FPB - Code Development Hours	9	21	9	15	8	14				

FPB - IAAI Committe Hours	0	0	28	34	44	33				
Sprinkler Plan Review Hours	66	141	90	217	91	234				
Detection System Plan Review Hours	22	45	36	84	24	53				
Kitchen Hood Plan Review Hours	5	6	15	39	6	12				
Mall Permit Plan Review Hours	1	1	14	10	6	6				
Site Plan Plan Review Hours	77	184	10	11	28	40				
Other Plan Review Hours	4	7	7	8	15	26				
SCBA	6	8	5	7	7	12				
Maps	39	101	27	61	18	43				
CAD Programming	32	87	14	51	20	41				
CAD/RMS Rpt Develop, Maint., etc.	2	2	5	38	9	24				
GIS Report Dvelop, Maint., etc.	22	78	76	237	47	145				
Hose/Nozzles/Appliances	50	120	43	63	15	22				
Training Program	36	115	19	41	22	54				
Apparatus & Related Equipment	50	215	77	288	120	360				
Uniforms	6	8	3	3	4	4				
Supplies/Stock	56	235	30	40	30	98				
EMS (General)	19	28	11	14	10	13				
AED Program	9	16	2	3	5	4				
Hazmat	47	146	74	142	53	105				
Detection Equipment	1	1	6	12	4	7				
Computers/Software/Technology	44	84	34	44	30	44				
MDC - Mobile Data Computers	26	118	13	52	2	2				
Safety	6	9	3	2	9	12				
Miscellaneous	3	8	8	11	18	17				
Turnouts	0	0	1	1	2	3				
Child Safety Seat Program	62	125	45	60	40	51				
FPB - Juvenile Fire Admin.	36	49	42	41	29	30				
FPB - Juvenile Counseling Hours	13	14	55	55	17	20				
FPB - 549-C Class Hours	4	12	34	75	37	61				
FPB - Co-Op Meeting Hours	3	8	1	4	3	8				
FPB - Safe Kids Meeting Hours	17	40	19	49	27	57				
FPB - Safe Kids - Administrative	75	99	76	91	91	127				
FPB - J.C Fair	8	30	4	30	3	17				
FPB - Fire Prev Week Event	2	7	1	5	1	7				
FPB - Safe Kids Event	1	8	6	36	11	36				
FPB - Educational Class, Event.	9	42	26	81	13	34				
FPB - Other Hours	29	152	16	26	11	28				
FPB - Media/Press Briefings	13	16	2	2	15	25				
<b>Total Business Activities</b>	<b>14,431</b>	<b>33,537</b>	<b>13,943</b>	<b>25,032</b>	<b>13,054</b>	<b>29,211</b>				
<b>Total Unit Responses</b>	<b>8,601</b>	<b>3,320</b>	<b>9,185</b>	<b>2,976</b>	<b>10,264</b>	<b>3,433</b>				
<b>Grand Total-All Activities &amp; Alarms</b>	<b>23,032</b>	<b>36,857</b>	<b>23,128</b>	<b>28,008</b>	<b>23,318</b>	<b>32,644</b>				
	<b>2003</b>	<b>2003</b>	<b>2004</b>	<b>2004</b>	<b>2005</b>	<b>2005</b>	<b>2006</b>	<b>2006</b>	<b>2007</b>	<b>2007</b>
	<b>Cnt.</b>	<b>Hrs.</b>	<b>Cnt.</b>	<b>Hrs.</b>	<b>Cnt.</b>	<b>Hrs.</b>	<b>Cnt.</b>	<b>Hrs.</b>	<b>Cnt.</b>	<b>Hrs.</b>
<b>Average Activity Load Per Day</b>	<b>63</b>	<b>101</b>	<b>63</b>	<b>77</b>	<b>64</b>	<b>89</b>				