

City of Medford
411 W 8th St #380
Medford, OR 97501

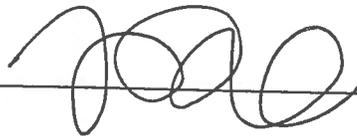
Affidavit of Publication

THIS IS NOT A BILL

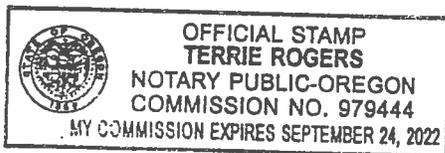
State of Oregon
County of Jackson

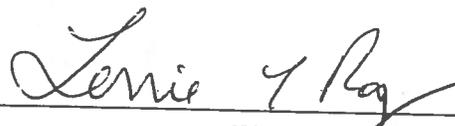
CASE NO.

I, Jennie DeBunce, being first duly sworn, depose and say that I am the principal clerk of Medford Mail Tribune, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; printed at Medford in the aforesaid county and state; that the PUBLIC NOTICE, a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 successive and consecutive insertion(s) in the following issues 5/5/2019 (HERE SET FORTH DATES OF ISSUE)



Subscribed and sworn to before me this 9th day of May, 2019.





NOTARY PUBLIC FOR OREGON

My commission expires 24th day of Sept., 2022.

Rosebud Media - Mail Tribune - Ashland Tidings
111 N Fir St
Medford, OR 97501

PUBLICATION	EXPIRE DATE	AD CAPTION	# TIMES	AMOUNT	PO
Mail Tribune	5/5/2019	NOTICE OF PUBLIC HEARING	1	79.19	

Notice of Budget Committee Meeting

A public meeting of the Budget Committee of the City of Medford, Jackson County, State of Oregon, on the budget for the biennium July 1, 2019 to June 30, 2021, will be held at the Medford police station Prescott room, 219 S. Evy. The meeting will take place on April 29th, 2019 at 6:00PM. The purpose of this meeting is to receive the budget message and to take public comment. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at these meetings and discuss the proposed programs with the Budget Committee. The meetings for public comment will be on April 29th 2019, May 1st 2019, May 15th at 6:00 p.m. (if needed) held at the Medford police station Prescott room, 219 S. Ivy. A copy of the budget document may be inspected or obtained on or after April 8th, 2019 at 411 W. 8th Street, Rm. 380. The meeting notice and the proposed budget document will be available on the City of Medford website. The website address is <http://www.cityofmedford.org>. The meeting location is accessible to persons with disabilities. A request for persons with disabilities should be made at least 48 hours before the meeting by calling 541-774-2000.

May 5, 2019.

City of Medford
411 W. 8th St. #380 City Hall
Medford, OR 97501

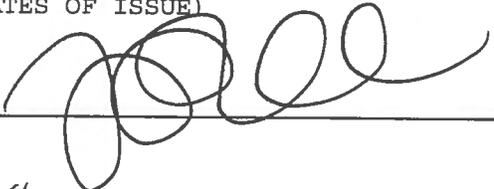
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County of Jackson

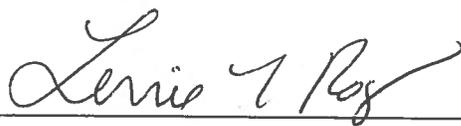
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Subscribed and sworn to before me this 31st day of May, 2019.

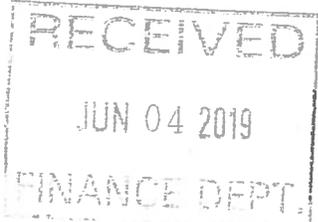



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Rosebud Media - Mail Tribune - Ashland Tidings
111 N Fir St
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PUBLICATION	EXPIRE DATE	AD CAPTION	# TIMES	AMOUNT	PO
Mail Tribune	5/23/2019	City Council Budget	1	610.27	



NOTICE OF HEARING

A public meeting of the Medford City Council will be held on June 6, 2019 at 6:00 pm at City Hall Council Chambers, Medford, Oregon. The purpose of this meeting is to discuss the budget for the biennium beginning July 1, 2019 as approved by the City of Medford Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 411 West 8th Street in the Finance Department Room 380, between the hours of 8:00 a.m. and 5:00 p.m. or online at <http://www.ci.medford.or.us>. This budget is for a biennial budget period. This budget was prepared on a basis of accounting that is the same as the preceding biennium.

Contact: Ryan Martin, Deputy City Manager, CFO Telephone: 541-774-2630
Email: Finance@cityofmedford.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Biennium 2015-2017	Adopted Budget This Biennium 2017-2019	Approved Budget Next Biennium 2019-2021
Operating Fund Balance/Net Working Capital	\$ 116,737,448	\$ 119,731,247	\$ 121,676,607
Fees, License, Permit, Fines, Assessments & Other Similar Charges	\$ 124,488,236	\$ 111,012,530	\$ 117,592,266
Federal, State & All Other Grants, Gifts, Appropriations & Donations	\$ 19,144,933	\$ 24,789,277	\$ 23,017,503
Revenue from Bonds and Other Debt	-	\$ 13,600,000	\$ 13,600,000
Interfund Transfers - Internal Service Reimbursements	\$ 52,993,770	\$ 36,972,670	\$ 41,228,560
All Other Resources Except Current Year Property Taxes	\$ 25,400,162	\$ 23,242,450	\$ 25,561,300
Current Year Property Tax Estimate to be Reviewed	\$ 69,164,503	\$ 75,669,723	\$ 80,670,000
Total Resources	\$ 389,978,965	\$ 388,414,387	\$ 419,963,400

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$ 158,939,379	\$ 128,452,763	\$ 159,866,730
Materials and Services	\$ 41,979,658	\$ 52,247,965	\$ 53,293,746
Capital Outlay	\$ 50,139,157	\$ 33,147,477	\$ 77,289,390
Contractual	\$ 27,149,313	\$ 21,981,525	\$ 19,461,738
Interfund Revenues	\$ 47,071,274	\$ 37,001,941	\$ 41,328,560
Contingencies	-	\$ 2,714,486	\$ 3,159,610
Capital Payments	-	-	-
Appropriated Ending Balance & Reserved for Future Expenditures	\$ 113,948,482	\$ 51,774,723	\$ 54,928,910
Total Requirements	\$ 389,978,965	\$ 388,414,387	\$ 419,963,400

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			
Name of Organizational Unit or Program	FTE	2017-2019	2019-2021
11 - Mayor and Council	1	1,029,470	1,726,000
FTE	-	-	-
12 - City Manager	1	3,403,600	3,687,200
FTE	6	7	7
13 - City Attorney	1	1,442,070	3,557,470
FTE	4	5	5
14 - Human Resources	1	4,528,052	4,599,470
FTE	7	7	5
15 - Finance	1	30,277,574	25,790,723
FTE	11	12	13
16 - Municipal Court	1	2,209,877	3,169,700
FTE	8	8	8
17 - Innovation & Technology	1	5,609,284	7,547,320
FTE	10	11	12
18 - Planning	1	3,419,320	4,234,910
FTE	16	16	19
19 - Facilities Management	1	4,790,957	7,513,320
FTE	15	15	15
21 - Public Works	1	63,416,022	50,316,733
FTE	142	142	142
22 - Fire	1	30,750,410	36,138,560
FTE	81	82	83
23 - Building Safety	1	2,772,432	3,447,210
FTE	41	45	45
24 - Public Works Operations	1	24,265,657	33,296,310
FTE	57	61	61
25 - Regional Water Reclamation	1	12,210,161	16,109,400
FTE	27	27	28
26 - Emergency & Development	1	12,208,291	12,028,150
FTE	20	20	21
27 - Utility Billing Services (Moved to Finance for 2019-2021)	1	1,786,577	3,295,530
FTE	6	6	-
28 - Public & Recreation	1	12,952,146	22,161,567
FTE	28	29	31
29 - Community Services	1	3,399,556	5,777,340
FTE	-	1	1
30 - Police	1	47,071,274	10,711,740
FTE	-	-	-
31 - Emergency	1	2,145,280	3,508,020
FTE	-	-	-
Appropriated Ending Balance & Reserved for Future Expenditures	1	113,948,482	51,774,723
FTE	-	-	-
Total Requirements	\$ 389,978,965	\$ 388,414,387	\$ 419,963,400
Total FTE	440	450	458

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING*

Since the last Biennial Budget (2017-2019), the economic climate in Medford remains strong. There is continued growth in the city's economy and a strong focus on all-around development options. The City has an approved Urban Growth Boundary Amendment and Transportation System Plan which are critical in providing a solid foundation to help address the housing crisis that Medford and other communities in Oregon are currently facing. While we are optimistic we will see a continued increase in economic activity, we are also recognizing the challenges in the state and nationwide which are impacting public employee pension (PERS) that impacts the City of Medford's PERS costs and increasing by \$5.5 million this biennium. Additionally, the City continues to see increases in the cost for public assistance provided for our over 450 full-time employees. Controlling costs is a priority in order to maintain the City's financial position. The 2019-2021 budget will continue to move forward with implementation of the 2019-2021 economic development plan. The 2019-2021 budget will include a major initiative and potentially include a Cost Recovery and Fee Study that will include a major initiative that will be updated annually through a review by the Budget Committee and approved by Council. The budget includes performance measurements all are important in helping the City to provide performance measurement to the public as part of a Performance Management System. The budget also includes a major initiative to improve the Public Safety System. The budget was prepared on a basis of accounting that is the same as the preceding biennium.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015-2017	Rate or Amount Imposed 2017-2019	Rate or Amount Approved 2019-2021
Permanent Rate Levies (in \$ 000) (\$7,000)	\$ 5,299.3	\$ 5,299.3	\$ 5,299.3
Local Option Levy	None	None	None
State Property Tax Levy	None	None	None

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$ 61,345,000	
Other Bonds	\$ 32,581,660	
Other Borrowings	\$ 0	\$ 12,500,000
Total	\$ 93,926,660	\$ 10,000,000

RECEIVED
JUN 04 2019
FINANCE DEPT.

RESOLUTION NO. 2019-45

A RESOLUTION adopting the budget for the City of Medford for the biennium commencing July 1, 2019, and making appropriations thereunder.

WHEREAS, the proposed budget for the biennium commencing July 1, 2019, has been heretofore reviewed and approved by the Budget Committee of the City of Medford, Oregon, and filed with the City Recorder and published for the time and in the manner prescribed by law, and said proposed budget came regularly for hearing before the City Council at the hour of 6:00 p.m. on the 6th day of June, 2019; and

WHEREAS, a public hearing was duly held at said time and place, due notice thereof having been given to the public, and the City Council at said time considered said proposed budget and the matters discussed at the public hearing; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MEDFORD, OREGON, that:

Section 1. The City Council hereby adopts the budget for biennium 2019-21 in the sum of \$365,034.490, as approved by the Budget Committee on May 8, 2019, and now on file in the City Recorder's Office.

Section 2. The City Recorder is hereby directed to file with the County Clerk and County Assessor of Jackson County, Oregon, and the Department of Revenue in Salem, Oregon, a certified copy of the budget as finally adopted.

PASSED by the Council and signed by me in authentication of its passage this 6th day of June, 2019.

ATTEST: Karen Spoons
City Recorder

Gary Wheeler
Mayor

ORDINANCE NO. 2019-47

AN ORDINANCE making the annual ad valorem property tax levy of the City of Medford for fiscal year 2019-2020.

THE CITY OF MEDFORD ORDAINS AS FOLLOWS:

Section 1. The City Council of the City of Medford hereby determines, makes and declares the ad valorem property taxes provided for in the adopted budget for the fiscal year commencing July 1, 2019, and levies these taxes upon all taxable property within the city as provided by law. The following is the itemization and categorization of taxes which make up the aggregate levy:

Description of Levy:	Subject to Measure 5 Limits-General Government Rate per \$1,000 of Assessed Value	Not Subject to Measure 5 Limits Amount of Levy in Total Dollar Amount Levied
Permanent Rate: Rate of ad valorem property taxation levy within permanent rate limitation	\$5.2953	
General Obligation Bond Debt Service: Levy for bonded indebtedness or interest thereon not subject to Measure 50		\$450,000
Special Assessments, Fees, and Charges: Estimate of unpaid sewer fees (final amount to be submitted in August).		\$150,000

Section 2. The City of Medford hereby certifies that the City's permanent rate limit in dollars and cents per \$1,000 is \$5.2953.

Section 3. The Finance Director is hereby authorized and directed to certify to the County Clerk and County Assessor of Jackson County, Oregon, and the Department of Revenue in Salem, Oregon, the levy of taxes made by this ordinance pursuant to Form LB-50 attached as Exhibit A and

incorporated by reference.

PASSED by the Council and signed by me in authentication of its passage this 6th day of June, 2019.

ATTEST: Karen Spoons Gary Wheeler
City Recorder Mayor

APPROVED: June 6, _____, 2019. Gary Wheeler
Mayor

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM LB-50 2019-2020

To assessor of Jackson County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

The City of Medford District name has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Jackson County name County. The property tax, fee, charge, or assessment is categorized as stated by this form.

<u>411 W. 8th Street</u> <small>Mailing address of district</small>	<u>Medford</u> <small>City</small>	<u>OR</u> <small>State</small>	<u>97501</u> <small>ZIP code</small>	<u>June 15, 2019</u> <small>Date submitted</small>
<u>Ryan Martin</u> <small>Contact person</small>	<u>Chief Financial Officer</u> <small>Title</small>	<u>541-774-2033</u> <small>Daytime telephone number</small>	<u>finance@cityofmedford.org</u> <small>Contact person e-mail address</small>	

CERTIFICATION—You must check one box if you are subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

	Subject to General Government Limits		
	Rate —or— Dollar Amount		
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1	5.2953		
2. Local option operating tax 2	N/A		Excluded from Measure 5 Limits
3. Local option capital project tax..... 3	N/A		
4. City of Portland Levy for pension and disability obligations 4	N/A		Dollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001..... 5a			
5b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 5b			450,000.00
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)..... 5c			450,000.00

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000..... 6	5.2953
7. Election date when your new district received voter approval for your permanent rate limit 7	
8. Estimated permanent rate limit for newly merged/consolidated district 8	

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1 Unpaid Sewer Fees	ORS 454.225		150,000
2			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

** The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.

(see the back for worksheet for lines 5a, 5b, and 5c)
File with your assessor no later than **JULY 15**, unless granted an extension in writing.

