



City of Medford 2019/2021 Biennial Budget
Budget Committee Meeting
George Prescott Room, Police Headquarters
6:00 pm, May 1, 2019

1. Call to Order
2. Roll Call
3. Approval/Correction of the minutes from April 29, 2019
4. Oral Requests and Communication from the Audience
5. Presentation of the Budget by Department:
 - a. **Parks, Recreation & Facilities** – Chapter 5
Department Budget – Discussion and Motion
 - b. **Governance and City Management**– Chapter 6
City Attorney – Chapter 10
Department Budget – Discussion and Motion
 - c. **Planning** – Chapter 7
Department Budget – Discussion and Motion
 - d. **Building and Safety** – Chapter 8
Department Budget – Discussion and Motion
6. Committee Member and Staff Comments
7. Adjournment to Date & Time Certain for the next Budget Committee Meeting:

Monday May 6, 2019, at 6:00 pm
George Prescott Room, Police Headquarters