



(ProfileHome.asp)

Park Metrics (formerly PRORAGIS)

2016 Agency Performance Survey

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Jurisdiction Information

1. Which of the following best describes your agency/department's jurisdiction type? 

City



2. In what country is your agency located?

United States



3. In what state/province is your agency located?

OR



4. For 2016, what was your Jurisdiction's total annual operating and capital budget? 

a. 2016 operating budget 

\$ 22,649,870

b. 2016 capital budget 

\$ 2,200,000

5. Please estimate the square mileage and population of the incorporated jurisdiction your agency serves.

(Census data about the area your agency services can be found from this U.S. Census Bureau site (<http://quickfacts.census.gov/qfd/index.html>))

a. Square mileage of incorporated jurisdiction 

#	25.73
---	-------

b. Population of jurisdiction

#	76.46
---	-------

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Agency Operations: Operating Budget

6a. What were the total operating expenditures for your agency during FY2016? 

\$ 6,607,000

6b. Please estimate the percentage of your agency's total operating expenditures during FY2016 that were dedicated to:

17 %

a. Parks

11 %

b. Recreation

72 %

c. Other (describe below)

100%

TOTAL (percentages must add to 100%)

If "Other," please describe:

Capital Improvement Projects

7. Please estimate the percentage of your agency's total operating expenditures for each of the following categories. (Sum of categories must add to 100%).



60 %

a. Personnel services 

38 %

b. Operating expenses 

2 %

c. Capital expense not in CIP 

%

d. Other (specify below)

100%

out of 100% Total

Specify "other":

8. Please estimate the percentage of your total operating expenditures from each of the following sources. (Sum of sources must equal 100%).



82	%
----	---

a. General fund tax support

15	%
----	---

b. Dedicated levies

	%
--	---

c. Earned/generated revenue

	%
--	---

d. Other dedicated taxes

1	%
---	---

e. Sponsorships

	%
--	---

f. Grants

2	%
---	---

g. Other (specify below)

100%

out of 100% Total

Specify "other":

9. Please estimate your department's TOTAL non-tax revenues for Fiscal Year 2016. 🌐

\$	1,200,000
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Capital Budget

10. What is your agency's total capital budget for the next 5 years? What was the total capital budget for FY2016?

a. Next 5 years

b. For FY2016

11. What percentage of your agency's current fiscal year's capital budget was designated for the following purposes?



%

a. Renovation

%

b. New development

%

c. Acquisition

%

d. Other (specify below)

100%

out of 100% Total

Specify "other":

**12. What is the dollar value of general obligation bonds authorized in 2016?
What is the dollar value of revenue bonds authorized for your agency?**

a. General obligation bonds

b. Revenue bonds

13. Please describe other sources of capital funds:

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Personnel

14. Please enter the number of funded employees at your agency.

- a. Number of full-time employees # 37
- b. Number of non-full-time employees # 29
- c. Total annual hours worked by non-full-time employees # 40,000
- d. Total number of full-time equivalent employees (FTEs) # 56.23

15. What percentage of your total full-time FTEs are involved in the following operational areas? (estimate if necessary)

- % a. Administration
- % b. Operations
- % c. Maintenance
- % d. Programmers
- % e. Capital development
- % f. Other (specify below)

100% out of 100% Total

Specify "other":

16. Please estimate the number of volunteers and the number of hours worked by the volunteers at your agency in fiscal year 2016.



a. Number of volunteers

#	1,161
---	-------

b. Total hours worked by volunteers

#	8,600
---	-------

17. Are at least some percentage of your agency's staff covered by collective bargaining (i.e., are union members)?



Yes No

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Workload

The information being collected below is critical to most of the management ratios. NRPA recognizes that some departments may not collect this data as part of their reporting process. If you do not know the actual numbers, please provide estimated responses. In future years you can collect the actual data and enter it at that time.

18. How many individual parks or non-park sites does your department/agency maintain and/or have management responsibility over?



#	27
---	----

a. Total number of parks

#	2,286
---	-------

b. Total park acres

#	22
---	----

c. Total number of non-park sites

#	34
---	----

d. Total acres of non-park sites

19. Please estimate the number of acres of developed and undeveloped open space for which your department has management responsibility over or maintains.

#	329
---	-----

a. Developed

#	1,957
---	-------

b. Undeveloped

20. Please estimate the total number of trail miles managed or maintained by your agency.

#	15
---	----

21. What is the number of buildings and the square footage of the buildings operated by your agency?

a. Number of operated buildings

#	
---	--

b. Square footage of operated buildings

#	
---	--

22. Please estimate the number of programs your agency offers annually and how many people (i.e., contacts) are served by these programs.

a. Total number of programs offered ?

300

b. Number of fee based programs ?

280

c. Total program contacts (estimate as necessary) ?

55,000

23. Please estimate the number of contacts (e.g. participants, users) of your agency's parks and facilities per year.

a. Total building facility contacts ?

30,000

b. Total park facility contacts ?

445,000

c. Total facilities and parks contacts ?

475,000

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Agency Responsibilities**24. Responsibilities can vary greatly by agency. Does your agency... (Select all that apply) ?**

- a. Have budgetary responsibility for its administrative staff?
- b. Operate and maintain park sites?
- c. Operate and maintain indoor facilities?
- d. Operate, maintain, or contract golf courses?
- e. Operate, maintain, or contract campgrounds?
- f. Operate, maintain, or contract indoor swim facility?
- g. Operate, maintain, or contract water parks? ?
- h. Operate, maintain, or contract tennis center facilities?
- i. Operate, maintain, or contract tourism attractions?
- j. Operate, maintain, or contract Other attractions or facilities?
- k. Provide recreation programming and services?
- l. Operate and maintain non-park sites? ?
- m. Operate, maintain, or manage trails, greenways, and/or blueways (TGB)? ?
- n. Include in its operating budget the funding for planning and development functions?
- o. Operate, maintain, or manage special purpose parks and open spaces? ?
- p. Manage major aquatic complex?
- q. Manage or maintain fairgrounds?
- r. Maintain, manage or lease indoor performing arts center?
- s. Administer or manage farmer's markets?

- t. Administer community gardens?
- u. Manage large performance outdoor amphitheaters?
- v. Administer or manage professional or college-type stadium/arena/racetrack?
- w. Administer or manage tournament/event quality indoor sports complexes?
- x. Administer or manage tournament/event quality outdoor sports complexes?
- y. Conduct major jurisdiction wide special events?

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Facilities

25. How many of each following facilities does your agency have?

a. Recreation Centers ?

#	
---	--

b. Community Centers ?

#	1
---	---

c. Senior Centers ?

#	
---	--

d. Teen Centers ?

#	
---	--

e. Fitness Centers ?

#	
---	--

f. Gyms ?

#	1
---	---

g. Stadiums ?

#	
---	--

h. Ice Rinks

#	
---	--

i. Arenas ?

#	
---	--

j. Performance Amphitheaters

#	2
---	---

k. Indoor Track

#	
---	--

l. Nature Centers ?

#	
---	--

26. How many of the following outdoor facilities does your agency have?

a. Playgrounds ?

#	12
---	----

b. Tot lots ?

#	1
---	---

c. Community gardens ?

1

d. Basketball courts ?

6

e. Multiuse courts -Basketball, Volleyball

#

f. Tennis Courts (outdoor only) ?

19

g. Diamond fields: Baseball - Youth ?

9

h. Diamond fields: Baseball - Adult

2

i. Diamond fields: Softball Fields - Youth ?

8

j. Diamond fields: Softball Fields - Adult ?

8

k. Diamond fields: Tee-Ball ?

1

l. Dog Park ?

3

m. Ice rink (outdoor only)

#

n. Swimming pools (outdoor only)

1

o. Rectangular Fields: Multi-purpose ?

5

p. Rectangular Fields: Cricket Field ?

#

q. Rectangular Fields: Field Hockey ?

#

r. Rectangular Fields: Football Field ?

5

s. Rectangular Fields: Lacrosse Field ?

1

t. Rectangular Fields: Soccer Field - Adult ?

9

u. Rectangular Fields: Soccer Field - Youth 

10

v. Overlay Field

#

w. Multipurpose Synthetic Field

9

27. How many of the following golf facilities does your agency have?

You have not indicated that your agency operates or maintains golf courses (Agency Responsibilities section).

28. How many of the following indoor swim facilities does your agency have?

You have not indicated that your agency operates or maintains indoor swim facilities (Agency Responsibilities section).

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Activities**29. Does your agency offer activities in the following categories?**

- a. Health and Wellness Education ?
- b. Safety Training ?
- c. Fitness Enhancement Classes ?
- d. Team Sports ?
- e. Individual sports ?
- f. Racquet sports ?
- g. Martial Arts ?
- h. Aquatics ?
- i. Golf ?
- j. Social Recreation Events ?
- k. Cultural Crafts ?
- l. Performing Arts ?
- m. Visual Arts ?
- n. Natural and Cultural History Activities ?
- o. Themed Special Events ?
- p. Trips and Tours ?

30. Does your agency offer the following Out of School Time (OST) Activities?

Yes

No

	Yes	No
a. Summer camp 	<input checked="" type="radio"/>	<input type="radio"/>
b. Before school programs 	<input type="radio"/>	<input checked="" type="radio"/>
c. After school programs 	<input type="radio"/>	<input checked="" type="radio"/>
d. Preschool	<input checked="" type="radio"/>	<input type="radio"/>
e. Full daycare 	<input type="radio"/>	<input checked="" type="radio"/>
f. Specific teen programs 	<input type="radio"/>	<input checked="" type="radio"/>
g. Specific senior programs	<input checked="" type="radio"/>	<input type="radio"/>
h. Programs for people with disabilities	<input type="radio"/>	<input checked="" type="radio"/>

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