

MEDFORD PARKS & RECREATION

HEALTHY LIVES. HAPPY PEOPLE. STRONG COMMUNITY.



City of Medford Parks & Recreation Department

Usage Statistics - By Customer Group

1/1/2015 - 12/31/2015 / Sun, Mon, Tues, Wed, Thurs, Fri, Sat / 8:00 AM - 10:00 PM / Facility Events, Activity Events, League Events
All Facilities

Customer Group	Hours	% Total	Facility Rev.	Other Charges	Tax	Total	% Total
Adult Sports	5,024.58	5.10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Youth Sports	13,769.00	13.99%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	31,990.73	32.50%	\$59,504.82	\$4,805.42	\$0.00	\$64,310.23	99.93%
Adult Programs	441.00	0.45%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Youth Programs	4,606.00	4.68%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Family Programs	251.50	0.26%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Organization	1,485.75	1.51%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
City User	22,514.10	22.87%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Discovery Preschool	573.00	0.58%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Special Events	41.00	0.04%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Swim Lessons	958.33	0.97%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Sports Contract Group	16,779.08	17.05%	\$42.00	\$0.00	\$0.00	\$42.00	0.07%
	98,434.08		\$59,546.82	\$4,805.42	\$0.00	\$64,352.23	



City of Medford Parks & Recreation Department

Usage Statistics - By Customer Group

1/1/2016 - 11/30/2016 / Sun, Mon, Tues, Wed, Thurs, Fri, Sat / 8:00 AM - 10:00 PM / Facility Events, Activity Events, League Events
All Facilities

Customer Group	Hours	% Total	Facility Rev.	Other Charges	Tax	Total	% Total
Youth Sports	15,513.00	19.89%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Adult Sports	8,171.50	10.48%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	13,632.68	17.48%	\$75,749.25	\$8,951.12	\$0.00	\$84,700.37	99.57%
Adult Programs	346.00	0.44%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Family Programs	147.50	0.19%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Organization	1,092.58	1.40%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
City User	16,417.50	21.05%	\$366.28	\$0.00	\$0.00	\$366.28	0.43%
Discovery Preschool	1,548.00	1.98%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Youth Programs	1,987.50	2.55%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Special Events	6.00	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Swim Lessons	778.42	1.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Sports Contract Group	18,359.75	23.54%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	78,000.43		\$76,115.54	\$8,951.12	\$0.00	\$85,066.65	