

## 2014-15 Revenue and Sponsorships

### Concerts & Movies

Sponsor	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
Rory Wold	Concerts	\$1,100	complete	340.28-00	Cash	\$1,100	NA
Russell Brown	Concerts	\$1,100	complete	340.28-00	Cash	\$1,100	NA
Larry Nicholson	Concerts	\$1,100	complete	340.28-00	Cash	\$1,100	
Garrett Hall	Concerts	\$1,100	complete	340.28-00	Cash	\$1,100	
Lithia Motors	Concerts	\$15,000	complete	340.28-00	Cash	\$15,000	
Sherm's	Concerts	\$1,500	complete	340.28-00	Cash	\$1,500	
Rogue Credit Union	Movies	\$10,000	complete	340.28-00	Cash	\$10,000	
Bill Maentz	Movies	\$550	complete	340.28-00	Cash	\$550	
<b>Subtotal</b>		<b>\$31,450</b>				<b>\$31,450</b>	

### Signage

Sponsor	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
Todd Couch	Banners	\$990	Paid	340.19-01	Cash	\$990	NA
Sky Oak Wealth Mgmt	Banners	\$300	Paid	340.19-01	Cash	\$300	NA
SO Building & Construction	Banners	\$1,080	Paid	340.19-01	Cash	\$1,080	
Lithia Body & Paint	Banners	\$950	Paid	340.19-01	Cash	\$950	
Misoya Bistro	Banners	\$1,000	Paid	340.19-01	Cash	\$1,000	
Call Before You Dig	Banners	\$650	Paid	340.19-01	Cash	\$650	
<b>Subtotal</b>		<b>\$4,970</b>				<b>\$4,970</b>	<b>\$0</b>

## 2014-15 Revenue and Sponsorships

### Program/Event Sponsorships

Sponsor	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
Yogurt Hut	Father's Day Tourney	\$500	paid	340.19-01	Cash	\$500	
Muebleria Uruapan	Adult Soccer	\$1,500	paid	340.19-01	Cash	\$1,500	
Yogurt Hut	Memorial Day Tourney	\$500	paid	340.19-01	Cash	\$500	
Misoya Bistro	Program Sponsor	\$1,000	paid	340.19-01	Cash	\$1,000	
Summit Family Dental	YIS Sponsor	\$1,772	paid	340.19-01	Cash	\$1,772	
Lithia Motors	Commons Fitness	\$1,000	paid	340.19-01	Cash	\$1,000	

Lithia Motors	Winter Lights	\$7,000	paid	340.19-01	Cash	\$7,000	
Bear Creek Dentistry	Jr Giants / Day Camp	\$2,500	paid	340.19-01	Cash	\$2,500	
<b>Subtotal</b>		<b>\$15,772</b>				<b>\$15,772</b>	<b>\$0</b>

### 2014-15 Revenue and Sponsorships

#### Naming Rights

Sponsor	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
US Cellular	US Cellular Park	\$22,100	paid		Cash	\$22,100	
<b>Subtotal</b>		<b>\$22,100</b>				<b>\$22,100</b>	

#### CCG Ad Sales and other Publications

Sponsor	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
ASA	ASA Western National	\$400	Paid	340.20-23	Cash	\$400	
VCB	ASA Western National	\$400	Paid	340.20-23	Cash	\$400	
Rogue Valley Family Fun Center	ASA Western National	\$800	Paid	340.20-23	Cash	\$800	
Yogurt Hut	ASA Western National	\$500	Paid	340.20-23	Cash	\$500	
Abby's	ASA Western National	\$400	Paid	340.20-23	Cash	\$400	
Valley Sports Apparel	ASA Western National	\$400	Paid	340.20-23	InKind		\$400
Best Western	ASA Western National	\$200	Paid	340.20-23	Cash	\$200	
Black Bear Diner	ASA Western National	\$200	Paid	340.20-23	Cash	\$200	
Human Bean	ASA Western National	\$250	Paid	340.20-23	Cash	\$250	
Red Robin	ASA Western National	\$350	Paid	340.20-23	Cash	\$350	
Rogue Regency	ASA Western National	\$350	Paid	340.20-23	Cash	\$350	
Lava Lanes	ASA Western National	\$500	Paid	340.20-23	Cash	\$500	
Energy Trust of Oregon	Program Guide-Winter/Spring	\$563	Paid	340.19-01	Cash	\$563	
Medford Co-Op	Program Guide-Winter/Spring	\$281	Paid	340.19-01	Cash	\$281	
Oak Knoll	Program Guide-Winter/Spring	\$211	Paid	340.19-01		\$211	
Polar Plunge	Program Guide-Winter/Spring	\$89	Paid	340.19-01	Cash	\$89	
Shooting Star Nursery	Program Guide-Winter/Spring	\$844	Paid	340.19-01	Cash	\$844	
SO Family	Program Guide-Winter/Spring	\$422	Trade	340.19-01	In-Kind		\$422
Candlewood Suites	Program Guide-Winter/Spring	\$281	Paid	340.19-01	Cash	\$281	
ASA	Tournament Guide	\$880	Paid	340.20-23	Cash	\$880	
Homewood Suites	Tournament Guide	\$350	Paid	340.20-23	Cash	\$350	
Ramada	Tournament Guide	\$550	Paid	340.20-23	Cash	\$550	
Inn at the Commons	Tournament Guide	\$350	Paid	340.20-23	Cash	\$350	
Jackson County	Tournament Guide	\$200	Paid	340.20-23	Cash	\$200	

Yogurt Hut	Tournament Guide	\$350	Paid	340.20-23	Cash	\$350	
Travel Medford	Tournament Guide	\$900	Paid	340.20-23	Cash	\$900	
Oak Knoll	Program Guide Summer	\$211	Paid	340.19-01	Cash	\$211	
USTA	Program Guide Summer	\$375	Paid	340.19-01	Cash	\$375	
Verve Pilates	Program Guide Summer	\$211	Paid	340.19-01	Cash	\$211	
<b>Subtotal</b>		<b>\$11,818</b>				<b>\$10,996</b>	<b>\$822</b>

### Foundation

Sponsor	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
Wild River	BOR	\$250	Paid	Foundation	cash	\$250	
Scott Valley Bank	BOR	\$275	Paid	Foundation	cash	\$275	
Ronald Naumann	BOR	\$525	Paid	Foundation	cash	\$525	
JJ Kramer	BOR	\$1,000	Paid	Foundation	cash	\$1,000	
US Cellular	BOR	\$1,500	Paid	Foundation	cash	\$1,500	
Charles Point	BOR	\$6,500	Paid	Foundation	cash	\$6,500	
Abdill	BOR	\$1,000	Paid	Foundation	cash	\$1,000	
AAA	BOR	\$175	Paid	Foundation	cash	\$175	
Erickson	BOR	\$175	Paid	Foundation	cash	\$175	
Moss Adams	BOR	\$175	Paid	Foundation	cash	\$175	
Winkelman-Bruce & Truax	BOR	\$175	Paid	Foundation	cash	\$175	
KTVL	BOR	\$5,000	Paid	Foundation	in-kind	\$0	\$5,000
Pronto Print	BOR / PU	\$4,000	Paid	Foundation	in-kind	\$0	\$4,000
<b>Subtotal</b>		<b>\$20,750</b>				<b>\$11,750</b>	<b>\$9,000</b>

### 2014-15 Revenue and Sponsorships

#### In-Kind Support

Sponsor	Category	Amount	Status	Detail	Type	\$ Paid	Budget savings
The Grange	Union Park Red.		paid		InKind	\$0	
Inn at the Commons	ASA WN Tournament	\$2,100	paid	Room Rental + Food for ASA	InKind	\$0	\$2,100
Wild River	Adult SB, VB, BB	\$10,000	in-process	Gift cards for league winners	InKind	\$0	\$10,000
Real Deal Café	YIS Sponsor	\$500	in-process	Gift cards for coaches	InKind	\$0	\$500
Hometown Buffet	Breakfast w Santa	\$500	Paid	Food for event	InKind	\$0	\$500

Inn at the Commons	DDDD	\$2,700	paid	Ball Room Rental 2 nights	InKind	\$0	\$2,700
Real Deal Café	DDDD	\$750	paid	Gift cards	InKind	\$0	\$750
Yogurt Hut	DDDD	\$348	paid	Gift cards	InKind	\$0	\$348
Rogue Valley Family Fun Center	DDDD	\$300	paid	Gift cards	InKind	\$0	\$300
Centennial Golf	DDDD	\$280	paid	Golf passes w/ cart	InKind	\$0	\$280
Lithia Toyota	DDDD	\$220	paid	Oil changes	InKind	\$0	\$220
Quail Point Golf	DDDD	\$128	paid	Golf passes w/ cart	InKind	\$0	\$128
Oak Knoll Golf	DDDD	\$96	paid	Golf passes	InKind	\$0	\$96
Human Bean	DDDD	\$70	paid	Gift cards	InKind	\$0	\$70
Jackson St. Salon	DDDD	\$50	paid	Gift cards	InKind	\$0	\$50
Rogue Valley Family Fun Center	Superhero Dance	\$125	paid	Gift cards	InKind	\$0	\$125
Yogurt Hut	Superhero Dance	\$111	paid	Gift cards	InKind	\$0	\$111
Larks	Superhero Dance	\$90	paid	Gift cards	InKind	\$0	\$90
Human Bean	Superhero Dance	\$50	paid	Gift cards	InKind	\$0	\$50
Sports Authority	Tournament Sponsor	\$1,000	paid	Disposable ice-packs	InKind	\$0	\$1,000
Homewood Suites	Concert Sponsor	\$1,050	paid	14 rooms for band members	InKind	\$0	\$1,050
Rogue Regency	Concert Sponsor	\$450	paid	6 rooms for band members	InKind	\$0	\$450
McGrath's	Concert Sponsor	\$2,000	paid	Food for performers	InKind	\$0	\$2,000
Lava Lanes	Day Camp Sponsor	\$3,000	paid	500 free games w/ shoes	InKind	\$0	\$3,000
Bennion Orthodontics	Flag Football Sponsor	\$1,000	paid	Mouthguards+Cases+Fittings	InKind	\$0	\$1,000
Soccer Post	Soccer Sponsor	\$350	paid	Soccer Balls	InKind	\$0	\$350
Charter	Naming Rights	\$35,000	paid	Advertising Trade	InKind	\$0	\$35,000
Radio Medford	Naming Rights	\$12,000	paid	Advertising Trade	InKind	\$0	\$12,000
<b>Subtotal</b>		<b>\$74,268</b>				<b>\$0</b>	<b>\$74,268</b>

### Banner Program

Group	Category	Amount	Status	Revenue Acct	Type	\$ Paid	Budget savings
Rogue Valley Choral	Central Avenue	\$225	paid	BAN 01	Cash	\$225	NA
SOU	Central Avenue	\$200	paid	BAN 01	Cash	\$200	NA
MLK Celebration	Central Avenue	\$200	paid	BAN 01	Cash	\$200	NA
Southern Oregon Rod and Custom Sho	Central Avenue	\$200	paid	BAN 01	Cash	\$200	NA
Southern Oregon Spartans	Central Avenue	\$350	paid	BAN 01	Cash	\$350	NA
Southern Oregon Home Show	Central Avenue	\$350	paid	BAN 01	Cash	\$350	NA
Rogue Valley Choral	Central Avenue	\$200	paid	BAN 01	Cash	\$200	NA
Oregon Conservatory of Performing Art	Central Avenue	\$200	paid	BAN 01	Cash	\$200	NA
Master Gardener	Central Avenue	\$200	paid	BAN 01	Cash	\$200	NA
Art in Bloom	Central Avenue	\$350	paid	BAN 01	Cash	\$350	NA
SO Head Start	Central Avenue	\$350	paid	BAN 01	Cash	\$350	NA

